

Caseload Average: July 2016

Average Caseload for Family Services Counselors in the Non-Judicial Unit (including Family Support High and Very High Risk Cases): 9 Cases/18 Children

Average Caseload for Family Services Counselors in the Judicial Units: 11 Cases/20 Children

Percentage of Home Visits Completed in July 2016: 99.9%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jun-15	24	2	4	22	-2	17.4%	39.0%	71.4%	71.4%	42.9%	4	0	0	0
Jul-15	22	5	2	25	3	8.5%	45.5%	8.5%	69.8%	37.2%	1	0	0	1
Aug-15	25	0	1	24	-1	4.1%	51.2%	13.0%	74.4%	41.9%	1	0	0	0
Sep-15	24	2	2	24	0	8.3%	60.5%	21.7%	81.8%	40.9%	1	0	0	1
Oct-15	24	3	1	26	2	4.0%	62.2%	25.0%	72.3%	34.0%	1	0	0	0
Nov-15	26	2	2	26	0	7.7%	71.1%	33.3%	80.9%	34.0%	1	0	0	1
Dec-15	26	0	1	25	-1	3.9%	77.3%	38.3%	77.3%	45.5%	1	0	0	0
Jan-16	25	3	1	27	2	3.8%	3.8%	40.8%	76.6%	46.8%	1	0	0	0
Feb-16	27	0	2	25	-2	7.7%	12.0%	51.1%	79.2%	41.7%	1	0	0	1
Mar-16	25	3	0	28	3	0.0%	11.3%	48.0%	73.1%	38.5%	0	0	0	0
Apr-16	28	1	2	27	-1	7.3%	19.2%	57.1%	77.8%	37.0%	1	0	0	1
May-16	27	3	1	29	2	3.6%	22.2%	58.8%	71.7%	34.0%	1	0	0	0
Jun-16	29	3	1	31	2	3.3%	25.0%	60.4%	60.4%	22.6%	1	0	0	0
Jul-16	31	1	3	29	-2	10.0%	37.0%	10.0%	63.0%	25.9%	2	0	0	1

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jun-15	8	0	1	7	-1	13.3%	13.3%	14.3%	14.3%	14.3%	1	0	0	0
Jul-15	7	1	0	8	1	0.0%	12.5%	0.0%	13.3%	13.3%	0	0	0	0
Aug-15	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	13.3%	0	0	0	0
Sep-15	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	13.3%	0	0	0	0
Oct-15	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	13.3%	0	0	0	0
Nov-15	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	13.3%	0	0	0	0
Dec-15	8	0	0	8	0	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0
Jan-16	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Feb-16	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Mar-16	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Apr-16	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
May-16	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Jun-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jul-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jun-15	6	0	0	6	0	0.0%	0.0%	18.2%	18.2%	-18.2%	0	0	0	0
Jul-15	6	0	0	6	0	0.0%	0.0%	0.0%	18.2%	-18.2%	0	0	0	0
Aug-15	6	0	0	6	0	0.0%	0.0%	0.0%	18.2%	-18.2%	0	0	0	0
Sep-15	6	2	1	7	1	15.4%	15.4%	15.4%	33.3%	0.0%	1	0	0	0
Oct-15	7	0	0	7	0	0.0%	15.4%	15.4%	18.2%	18.2%	0	0	0	0
Nov-15	7	0	0	7	0	0.0%	15.4%	15.4%	18.2%	18.2%	0	0	0	0
Dec-15	7	0	0	7	0	0.0%	15.4%	15.4%	15.4%	15.4%	0	0	0	0
Jan-16	7	0	0	7	0	0.0%	0.0%	15.4%	15.4%	15.4%	0	0	0	0
Feb-16	7	0	0	7	0	0.0%	0.0%	15.4%	15.4%	15.4%	0	0	0	0
Mar-16	7	0	0	7	0	0.0%	0.0%	15.4%	15.4%	15.4%	0	0	0	0
Apr-16	7	1	0	8	1	0.0%	0.0%	14.3%	14.3%	14.3%	0	0	0	0
May-16	8	0	0	8	0	0.0%	0.0%	14.3%	14.3%	14.3%	0	0	0	0
Jun-16	8	0	1	7	-1	13.3%	14.3%	30.8%	30.8%	30.8%	1	0	0	0
Jul-16	7	0	0	7	0	0.0%	14.3%	0.0%	30.8%	30.8%	0	0	0	0