

## Caseload Average: May 2017

Average Caseload for Family Services Counselors in the Non-Judicial Unit (including Family Support High and Very High Risk Cases): 8 Cases/17 Children

Average Caseload for Family Services Counselors in the Judicial Units: 11 Cases/20 Children

**Percentage of Home Visits Completed in May 2017: 99.9%**

Based on Community Based Care (CBC) Scorecard Measure M04

## FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Apr-16</b>	28	1	2	27	-1	7.3%	19.2%	57.1%	77.8%	37.0%	1	0	0	1
<b>May-16</b>	27	3	1	29	2	3.6%	22.2%	58.8%	71.7%	34.0%	1	0	0	0
<b>Jun-16</b>	29	3	1	31	2	3.3%	25.0%	60.4%	60.4%	22.6%	1	0	0	0
<b>Jul-16</b>	31	1	3	29	-2	10.0%	37.0%	10.0%	63.0%	25.9%	2	0	0	1
<b>Aug-16</b>	29	1	1	29	0	3.4%	40.7%	13.3%	64.2%	26.4%	1	0	0	0
<b>Sep-16</b>	29	0	0	29	0	0.0%	40.7%	13.3%	56.6%	26.4%	0	0	0	0
<b>Oct-16</b>	29	1	0	30	1	0.0%	40.0%	13.1%	50.0%	21.4%	0	0	0	0
<b>Nov-16</b>	30	0	1	29	-1	3.4%	44.4%	16.7%	47.3%	25.5%	1	0	0	0
<b>Dec-16</b>	29	0	0	29	0	0.0%	44.4%	16.7%	44.4%	22.2%	0	0	0	0
<b>Jan-17</b>	29	0	1	28	-1	3.5%	3.5%	20.3%	43.6%	21.8%	1	0	0	0
<b>Feb-17</b>	28	0	0	28	0	0.0%	3.5%	20.3%	37.7%	22.6%	0	0	0	0
<b>Mar-17</b>	28	1	0	29	1	0.0%	3.4%	20.0%	35.1%	21.1%	0	0	0	0
<b>Apr-17</b>	29	3	0	32	3	0.0%	3.3%	19.0%	27.1%	20.3%	0	0	0	0
<b>May-17</b>	32	1	2	31	-1	6.3%	10.0%	25.8%	30.0%	16.7%	1	0	0	1

### FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Apr-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
<b>May-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
<b>Jun-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Jul-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Aug-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Sep-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Oct-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Nov-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Dec-16</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Jan-17</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Feb-17</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Mar-17</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Apr-17</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>May-17</b>	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0

## FSS Employment Statistics

	<b>BOM</b>	<b>New Hires</b>	<b>Terms</b>	<b>EOM</b>	<b>Net Change</b>	<b>Monthly Turnover</b>	<b>YTD Turnover</b>	<b>FY Turnover</b>	<b>Rolling Yr Total Turnover</b>	<b>Rolling Yr Voluntary Turnover</b>	<b>Vol.</b>	<b>Invol.</b>	<b>Layoff</b>	<b>Transfer/ Promo</b>
<b>Apr-16</b>	7	1	0	8	1	0.0%	0.0%	14.3%	14.3%	14.3%	0	0	0	0
<b>May-16</b>	8	0	0	8	0	0.0%	0.0%	14.3%	14.3%	14.3%	0	0	0	0
<b>Jun-16</b>	8	0	1	7	-1	13.3%	14.3%	30.8%	30.8%	30.8%	1	0	0	0
<b>Jul-16</b>	7	0	0	7	0	0.0%	14.3%	0.0%	30.8%	30.8%	0	0	0	0
<b>Aug-16</b>	7	0	0	7	0	0.0%	14.3%	0.0%	30.8%	30.8%	0	0	0	0
<b>Sep-16</b>	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
<b>Oct-16</b>	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
<b>Nov-16</b>	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
<b>Dec-16</b>	7	0	1	6	-1	15.4%	30.8%	15.4%	30.8%	30.8%	1	0	0	0
<b>Jan-17</b>	6	1	0	7	1	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
<b>Feb-17</b>	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
<b>Mar-17</b>	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
<b>Apr-17</b>	7	0	0	7	0	0.0%	0.0%	14.3%	26.7%	26.7%	0	0	0	0
<b>May-17</b>	7	1	1	7	0	14.3%	15.4%	28.6%	40.0%	40.0%	1	0	0	0