

Caseload Average: August 2017

Average Caseload for Family Services Counselors in the Non-Judicial Unit (including Family Support High and Very High Risk Cases): 11 Cases/23 Children

Average Caseload for Family Services Counselors in the Judicial Units: 12 Cases/21 Children

Percentage of Home Visits Completed in August 2017: 99.4%

Based on Community Based Care (CBC) Scorecard Measure M04

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jul-16	31	1	3	29	-2	10.0%	37.0%	10.0%	63.0%	25.9%	2	0	0	1
Aug-16	29	1	1	29	0	3.4%	40.7%	13.3%	64.2%	26.4%	1	0	0	0
Sep-16	29	0	0	29	0	0.0%	40.7%	13.3%	56.6%	26.4%	0	0	0	0
Oct-16	29	1	0	30	1	0.0%	40.0%	13.1%	50.0%	21.4%	0	0	0	0
Nov-16	30	0	1	29	-1	3.4%	44.4%	16.7%	47.3%	25.5%	1	0	0	0
Dec-16	29	0	0	29	0	0.0%	44.4%	16.7%	44.4%	22.2%	0	0	0	0
Jan-17	29	0	1	28	-1	3.5%	3.5%	20.3%	43.6%	21.8%	1	0	0	0
Feb-17	28	0	0	28	0	0.0%	3.5%	20.3%	37.7%	22.6%	0	0	0	0
Mar-17	28	1	0	29	1	0.0%	3.4%	20.0%	35.1%	21.1%	0	0	0	0
Apr-17	29	3	0	32	3	0.0%	3.3%	19.0%	27.1%	20.3%	0	0	0	0
May-17	32	1	2	31	-1	6.3%	10.0%	25.8%	30.0%	16.7%	1	0	0	1
Jun-17	31	0	2	29	-2	6.7%	17.2%	33.3%	33.3%	13.3%	1	0	0	1
Jul-17	29	2	2	29	0	6.9%	24.1%	6.9%	31.0%	17.2%	2	0	0	0
Aug-17	29	1	4	26	-3	14.5%	40.0%	21.8%	43.6%	29.1%	4	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jul-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Aug-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Sep-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Oct-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Nov-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Dec-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jan-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Feb-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Mar-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Apr-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
May-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jun-17	8	0	1	7	-1	13.3%	13.3%	13.3%	13.3%	13.3%	1	0	0	0
Jul-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jul-16	7	0	0	7	0	0.0%	14.3%	0.0%	30.8%	30.8%	0	0	0	0
Aug-16	7	0	0	7	0	0.0%	14.3%	0.0%	30.8%	30.8%	0	0	0	0
Sep-16	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
Oct-16	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
Nov-16	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
Dec-16	7	0	1	6	-1	15.4%	30.8%	15.4%	30.8%	30.8%	1	0	0	0
Jan-17	6	1	0	7	1	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Feb-17	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Mar-17	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Apr-17	7	0	0	7	0	0.0%	0.0%	14.3%	26.7%	26.7%	0	0	0	0
May-17	7	1	1	7	0	14.3%	15.4%	28.6%	40.0%	40.0%	1	0	0	0
Jun-17	7	0	0	7	0	0.0%	15.4%	28.6%	28.6%	28.6%	0	0	0	0
Jul-17	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0