

Caseload Average: December 2017

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases):7 Cases/15 Children (7 FSCs)

Average Caseload for FSCs in the Judicial Units: 12 Cases/21 Children (15 FSCs)

Percentage of Home Visits Completed in December 2017: 99.9%

Based on Community Based Care (CBC) Scorecard Measure M04

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Nov-16	30	0	1	29	-1	3.4%	44.4%	16.7%	47.3%	25.5%	1	0	0	0
Dec-16	29	0	0	29	0	0.0%	44.4%	16.7%	44.4%	22.2%	0	0	0	0
Jan-17	29	0	1	28	-1	3.5%	3.5%	20.3%	43.6%	21.8%	1	0	0	0
Feb-17	28	0	0	28	0	0.0%	3.5%	20.3%	37.7%	22.6%	0	0	0	0
Mar-17	28	1	0	29	1	0.0%	3.4%	20.0%	35.1%	21.1%	0	0	0	0
Apr-17	29	3	0	32	3	0.0%	3.3%	19.0%	27.1%	20.3%	0	0	0	0
May-17	32	1	2	31	-1	6.3%	10.0%	25.8%	30.0%	16.7%	1	0	0	1
Jun-17	31	0	2	29	-2	6.7%	17.2%	33.3%	33.3%	13.3%	1	0	0	1
Jul-17	29	2	2	29	0	6.9%	24.1%	6.9%	31.0%	17.2%	2	0	0	0
Aug-17	29	1	4	26	-3	14.5%	40.0%	21.8%	43.6%	29.1%	4	0	0	0
Sep-17	26	2	0	28	2	0.0%	38.6%	21.1%	42.1%	28.1%	0	0	0	0
Oct-17	28	1	0	29	1	0.0%	37.9%	20.7%	40.7%	27.1%	0	0	0	0
Nov-17	29	1	0	30	1	0.0%	37.3%	20.3%	37.3%	23.7%	0	0	0	0
Dec-17	30	0	1	29	-1	3.4%	41.4%	24.1%	41.4%	27.6%	1	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Nov-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Dec-16	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jan-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Feb-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Mar-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Apr-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
May-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jun-17	8	0	1	7	-1	13.3%	13.3%	13.3%	13.3%	13.3%	1	0	0	0
Jul-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Sep-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Oct-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Nov-17	7	1	0	8	1	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0
Dec-17	8	0	0	8	0	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Nov-16	7	0	0	7	0	0.0%	14.3%	0.0%	14.3%	14.3%	0	0	0	0
Dec-16	7	0	1	6	-1	15.4%	30.8%	15.4%	30.8%	30.8%	1	0	0	0
Jan-17	6	1	0	7	1	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Feb-17	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Mar-17	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Apr-17	7	0	0	7	0	0.0%	0.0%	14.3%	26.7%	26.7%	0	0	0	0
May-17	7	1	1	7	0	14.3%	15.4%	28.6%	40.0%	40.0%	1	0	0	0
Jun-17	7	0	0	7	0	0.0%	15.4%	28.6%	28.6%	28.6%	0	0	0	0
Jul-17	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
Sep-17	7	0	1	6	-1	15.4%	33.3%	15.4%	46.2%	46.2%	1	0	0	0
Oct-17	6	0	0	6	0	0.0%	33.3%	15.4%	46.2%	46.2%	0	0	0	0
Nov-17	6	0	0	6	0	0.0%	33.3%	15.4%	46.2%	46.2%	0	0	0	0
Dec-17	6	0	0	6	0	0.0%	33.3%	15.4%	33.3%	33.3%	0	0	0	0