

## Caseload Average: April 2018

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases):9 Cases/20 Children

Average Caseload for FSCs in the Judicial Units: 11 Cases/21 Children

**Percentage of Home Visits Completed in April 2018: 99.8%**

Based on Community Based Care (CBC) Scorecard Measure M04

## FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Mar-17</b>	28	1	0	29	1	0.0%	3.4%	20.0%	35.1%	21.1%	0	0	0	0
<b>Apr-17</b>	29	3	0	32	3	0.0%	3.3%	19.0%	27.1%	20.3%	0	0	0	0
<b>May-17</b>	32	1	2	31	-1	6.3%	10.0%	25.8%	30.0%	16.7%	1	0	0	1
<b>Jun-17</b>	31	0	2	29	-2	6.7%	17.2%	33.3%	33.3%	13.3%	1	0	0	1
<b>Jul-17</b>	29	2	2	29	0	6.9%	24.1%	6.9%	31.0%	17.2%	2	0	0	0
<b>Aug-17</b>	29	1	4	26	-3	14.5%	40.0%	21.8%	43.6%	29.1%	4	0	0	0
<b>Sep-17</b>	26	2	0	28	2	0.0%	38.6%	21.1%	42.1%	28.1%	0	0	0	0
<b>Oct-17</b>	28	1	0	29	1	0.0%	37.9%	20.7%	40.7%	27.1%	0	0	0	0
<b>Nov-17</b>	29	1	0	30	1	0.0%	37.3%	20.3%	37.3%	23.7%	0	0	0	0
<b>Dec-17</b>	30	0	1	29	-1	3.4%	41.4%	24.1%	41.4%	27.6%	1	0	0	0
<b>Jan-18</b>	29	5	1	33	4	3.2%	3.2%	25.8%	39.3%	26.2%	1	0	0	0
<b>Feb-18</b>	33	0	2	31	-2	6.3%	10.0%	33.3%	47.5%	20.3%	0	0	0	2
<b>Mar-18</b>	31	0	0	31	0	0.0%	10.0%	33.3%	46.7%	20.0%	0	0	0	0
<b>Apr-18</b>	31	1	1	31	0	3.2%	13.3%	36.7%	47.6%	22.2%	1	0	0	0

### FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Mar-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Apr-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
May-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jun-17	8	0	1	7	-1	13.3%	13.3%	13.3%	13.3%	13.3%	1	0	0	0
Jul-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Sep-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Oct-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Nov-17	7	1	0	8	1	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0
Dec-17	8	0	0	8	0	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0
Jan-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Feb-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Mar-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Apr-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0

## FSS Employment Statistics

	<b>BOM</b>	<b>New Hires</b>	<b>Terms</b>	<b>EOM</b>	<b>Net Change</b>	<b>Monthly Turnover</b>	<b>YTD Turnover</b>	<b>FY Turnover</b>	<b>Rolling Yr Total Turnover</b>	<b>Rolling Yr Voluntary Turnover</b>	<b>Vol.</b>	<b>Invol.</b>	<b>Layoff</b>	<b>Transfer/Promo</b>
<b>Mar-17</b>	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
<b>Apr-17</b>	7	0	0	7	0	0.0%	0.0%	14.3%	26.7%	26.7%	0	0	0	0
<b>May-17</b>	7	1	1	7	0	14.3%	15.4%	28.6%	40.0%	40.0%	1	0	0	0
<b>Jun-17</b>	7	0	0	7	0	0.0%	15.4%	28.6%	28.6%	28.6%	0	0	0	0
<b>Jul-17</b>	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
<b>Aug-17</b>	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
<b>Sep-17</b>	7	0	1	6	-1	15.4%	33.3%	15.4%	46.2%	46.2%	1	0	0	0
<b>Oct-17</b>	6	0	0	6	0	0.0%	33.3%	15.4%	46.2%	46.2%	0	0	0	0
<b>Nov-17</b>	6	0	0	6	0	0.0%	33.3%	15.4%	46.2%	46.2%	0	0	0	0
<b>Dec-17</b>	6	0	0	6	0	0.0%	33.3%	15.4%	33.3%	33.3%	0	0	0	0
<b>Jan-18</b>	6	1	0	7	1	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
<b>Feb-18</b>	7	1	1	7	0	14.3%	15.4%	28.6%	42.9%	42.9%	1	0	0	0
<b>Mar-18</b>	7	0	0	7	0	0.0%	15.4%	28.6%	42.9%	42.9%	0	0	0	0
<b>Apr-18</b>	7	0	1	6	-1	15.4%	33.3%	46.2%	61.5%	30.8%	0	0	0	1