

Caseload Average: July 2018

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 7 Cases/16 Children

Average Caseload for FSCs in the Judicial Units: 12 Cases/21 Children

Percentage of Home Visits Completed in July 2018: 99.4%

Based on Community Based Care (CBC) Scorecard Measure M04

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
May-17	32	1	2	31	-1	6.3%	10.0%	25.8%	30.0%	16.7%	1	0	0	1
Jun-17	31	0	2	29	-2	6.7%	17.2%	33.3%	33.3%	13.3%	1	0	0	1
Jul-17	29	2	2	29	0	6.9%	24.1%	6.9%	31.0%	17.2%	2	0	0	0
Aug-17	29	1	4	26	-3	14.5%	40.0%	21.8%	43.6%	29.1%	4	0	0	0
Sep-17	26	2	0	28	2	0.0%	38.6%	21.1%	42.1%	28.1%	0	0	0	0
Oct-17	28	1	0	29	1	0.0%	37.9%	20.7%	40.7%	27.1%	0	0	0	0
Nov-17	29	1	0	30	1	0.0%	37.3%	20.3%	37.3%	23.7%	0	0	0	0
Dec-17	30	0	1	29	-1	3.4%	41.4%	24.1%	41.4%	27.6%	1	0	0	0
Jan-18	29	5	1	33	4	3.2%	3.2%	25.8%	39.3%	26.2%	1	0	0	0
Feb-18	33	0	2	31	-2	6.3%	10.0%	33.3%	47.5%	20.3%	0	0	0	2
Mar-18	31	0	0	31	0	0.0%	10.0%	33.3%	46.7%	20.0%	0	0	0	0
Apr-18	31	1	1	31	0	3.2%	13.3%	36.7%	47.6%	22.2%	1	0	0	0
May-18	31	3	1	33	2	3.1%	16.1%	38.7%	43.8%	21.9%	0	1	0	0
Jun-18	33	3	2	34	1	6.0%	22.2%	44.4%	44.4%	22.2%				
Jul-18	34	2	2	34	0	5.9%	28.6%	5.9%	44.4%	15.9%				

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
May-17	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Jun-17	8	0	1	7	-1	13.3%	13.3%	13.3%	13.3%	13.3%	1	0	0	0
Jul-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Sep-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Oct-17	7	0	0	7	0	0.0%	13.3%	0.0%	13.3%	13.3%	0	0	0	0
Nov-17	7	1	0	8	1	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0
Dec-17	8	0	0	8	0	0.0%	12.5%	0.0%	12.5%	12.5%	0	0	0	0
Jan-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Feb-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Mar-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Apr-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
May-18	8	0	1	7	-1	13.3%	13.3%	14.3%	26.7%	0.0%	0	0	0	1
Jun-18	7	0	0	7	0	0.0%	13.3%	14.3%	14.3%	-14.3%				
Jul-18	7	1	0	8	1	0.0%	12.5%	0.0%	13.3%	-13.3%				

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
May-17	7	1	1	7	0	14.3%	15.4%	28.6%	40.0%	40.0%	1	0	0	0
Jun-17	7	0	0	7	0	0.0%	15.4%	28.6%	28.6%	28.6%	0	0	0	0
Jul-17	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
Aug-17	7	0	0	7	0	0.0%	15.4%	0.0%	28.6%	28.6%	0	0	0	0
Sep-17	7	0	1	6	-1	15.4%	33.3%	15.4%	46.2%	46.2%	1	0	0	0
Oct-17	6	0	0	6	0	0.0%	33.3%	15.4%	46.2%	46.2%	0	0	0	0
Nov-17	6	0	0	6	0	0.0%	33.3%	15.4%	46.2%	46.2%	0	0	0	0
Dec-17	6	0	0	6	0	0.0%	33.3%	15.4%	33.3%	33.3%	0	0	0	0
Jan-18	6	1	0	7	1	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Feb-18	7	1	1	7	0	14.3%	15.4%	28.6%	42.9%	42.9%	1	0	0	0
Mar-18	7	0	0	7	0	0.0%	15.4%	28.6%	42.9%	42.9%	0	0	0	0
Apr-18	7	0	1	6	-1	15.4%	33.3%	46.2%	61.5%	30.8%	0	0	0	1
May-18	6	1	0	7	1	0.0%	30.8%	42.9%	42.9%	14.3%	0	0	0	0
Jun-18	7	0	0	7	0	0.0%	30.8%	42.9%	42.9%	14.3%				
Jul-18	7	1	1	7	0	14.3%	46.2%	14.3%	57.1%	14.3%				