

Caseload Average: March 2019

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 7 Cases/12 Children

Average Caseload for FSCs in the Judicial Units: 11 Cases/20 Children

Percentage of Home Visits Completed in March 2019: 99.9%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jan-18	29	5	1	33	4	3.2%	3.2%	25.8%	39.3%	26.2%	1	0	0	0
Feb-18	33	0	2	31	-2	6.3%	10.0%	33.3%	47.5%	20.3%	0	0	0	2
Mar-18	31	0	0	31	0	0.0%	10.0%	33.3%	46.7%	20.0%	0	0	0	0
Apr-18	31	1	1	31	0	3.2%	13.3%	36.7%	47.6%	22.2%	1	0	0	0
May-18	31	3	1	33	2	3.1%	16.1%	38.7%	43.8%	21.9%	0	1	0	0
Jun-18	33	3	2	34	1	6.0%	22.2%	44.4%	44.4%	22.2%	0	1	0	1
Jul-18	34	2	2	34	0	5.9%	28.6%	5.9%	44.4%	15.9%	1	1	0	0
Aug-18	34	1	2	33	1	6.0%	35.5%	11.9%	40.7%	13.6%	2	0	0	0
Sep-18	33	4	0	37	4	0.0%	33.3%	11.3%	36.9%	12.3%	0	0	0	0
Oct-18	33	4	1	36	3	2.9%	36.9%	14.3%	40.0%	15.4%	1	0	0	0
Nov-18	36	0	1	35	-1	2.8%	40.6%	17.4%	43.1%	12.3%	1	0	0	2
Dec-18	35	3	1	37	2	2.8%	42.4%	19.7%	42.4%	9.1%	1	1	0	1
Jan-19	37	1	0	38	1	0.0%	0.0%	19.4%	36.6%	5.6%	0	0	0	0
Feb-19	38	0	0	36	0	0.0%	0.0%	20.0%	32.8%	11.9%	1	0	0	1
Mar-19	36	2	0	38	2	0.0%	0.0%	19.4%	31.9%	11.6%	0	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jan-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Feb-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Mar-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
Apr-18	8	0	0	8	0	0.0%	0.0%	0.0%	12.5%	12.5%	0	0	0	0
May-18	8	0	1	7	-1	13.3%	13.3%	14.3%	26.7%	0.0%	0	0	0	1
Jun-18	7	0	0	7	0	0.0%	13.3%	14.3%	14.3%	-14.3%	0	0	0	0
Jul-18	7	1	0	8	1	0.0%	12.5%	0.0%	13.3%	-13.3%	0	0	0	1
Aug-18	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	-26.7%	0	0	0	0
Sep-18	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	-26.7%	0	0	0	0
Oct-18	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	-26.7%	0	0	0	0
Nov-18	8	0	0	9	1	0.0%	11.8%	0.0%	11.8%	-35.3%	0	0	0	1
Dec-18	9	0	0	9	0	0.0%	11.8%	0.0%	11.8%	-47.1%	0	0	0	1
Jan-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
Feb-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
Mar-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jan-18	6	1	0	7	1	0.0%	0.0%	14.3%	28.6%	28.6%	0	0	0	0
Feb-18	7	1	1	7	0	14.3%	15.4%	28.6%	42.9%	42.9%	1	0	0	0
Mar-18	7	0	0	7	0	0.0%	15.4%	28.6%	42.9%	42.9%	0	0	0	0
Apr-18	7	0	1	6	-1	15.4%	33.3%	46.2%	61.5%	30.8%	0	0	0	1
May-18	6	1	0	7	1	0.0%	30.8%	42.9%	42.9%	14.3%	0	0	0	0
Jun-18	7	0	0	7	0	0.0%	30.8%	42.9%	42.9%	14.3%	0	0	0	0
Jul-18	7	1	1	7	0	14.3%	46.2%	14.3%	57.1%	14.3%	1	0	0	1
Aug-18	7	0	0	7	0	0.0%	46.2%	14.3%	57.1%	14.3%	0	0	0	0
Sep-18	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
Oct-18	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
Nov-18	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
Dec-18	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
Jan-19	7	0	0	7	0	0.0%	0.0%	14.3%	42.9%	0.0%	0	0	0	0
Feb-19	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	-14.3%	0	0	0	0
Mar-19	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	-14.3%	0	0	0	0