

## Caseload Average: August 2019

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 7 Cases/12 Children

Average Caseload for FSCs in the Judicial Units: 12 Cases/23 Children

**Percentage of Home Visits Completed in August 2019: 100%**

### FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jun-18</b>	33	3	2	34	1	6.0%	22.2%	44.4%	44.4%	22.2%	0	1	0	1
<b>Jul-18</b>	34	2	2	34	0	5.9%	28.6%	5.9%	44.4%	15.9%	1	1	0	0
<b>Aug-18</b>	34	1	2	33	1	6.0%	35.5%	11.9%	40.7%	13.6%	2	0	0	0
<b>Sep-18</b>	33	4	0	37	4	0.0%	33.3%	11.3%	36.9%	12.3%	0	0	0	0
<b>Oct-18</b>	33	4	1	36	3	2.9%	36.9%	14.3%	40.0%	15.4%	1	0	0	0
<b>Nov-18</b>	36	0	1	35	-1	2.8%	40.6%	17.4%	43.1%	12.3%	1	0	0	2
<b>Dec-18</b>	35	3	1	37	2	2.8%	42.4%	19.7%	42.4%	9.1%	1	1	0	1
<b>Jan-19</b>	37	1	0	38	1	0.0%	0.0%	19.4%	36.6%	5.6%	0	0	0	0
<b>Feb-19</b>	38	0	0	36	0	0.0%	0.0%	20.0%	32.8%	11.9%	1	0	0	1
<b>Mar-19</b>	36	2	0	38	2	0.0%	0.0%	19.4%	31.9%	11.6%	0	0	0	0
<b>Apr-19</b>	38	0	0	38	0	0.0%	0.0%	19.4%	29.0%	8.7%	0	0	0	0
<b>May-19</b>	38	0	0	38	0	0.0%	0.0%	19.4%	25.4%	8.5%	0	0	0	0
<b>Jun-19</b>	38	0	0	38	0	0.0%	0.0%	19.4%	19.4%	5.6%	0	0	0	1
<b>Jul-19</b>	38	0	1	35	-1	2.7%	2.8%	2.7%	17.4%	2.9%	1	0	0	2
<b>Aug-19</b>	35	2	1	36	1	2.8%	5.5%	5.4%	14.5%	-2.9%	1	0	0	1

### FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jun-18</b>	7	0	0	7	0	0.0%	13.3%	14.3%	14.3%	-14.3%	0	0	0	0
<b>Jul-18</b>	7	1	0	8	1	0.0%	12.5%	0.0%	13.3%	-13.3%	0	0	0	1
<b>Aug-18</b>	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	-26.7%	0	0	0	0
<b>Sep-18</b>	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	-26.7%	0	0	0	0
<b>Oct-18</b>	8	0	0	8	0	0.0%	12.5%	0.0%	13.3%	-26.7%	0	0	0	0
<b>Nov-18</b>	8	0	0	9	1	0.0%	11.8%	0.0%	11.8%	-35.3%	0	0	0	1
<b>Dec-18</b>	9	0	0	9	0	0.0%	11.8%	0.0%	11.8%	-47.1%	0	0	0	1
<b>Jan-19</b>	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
<b>Feb-19</b>	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
<b>Mar-19</b>	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
<b>Apr-19</b>	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
<b>May-19</b>	9	0	0	9	0	0.0%	0.0%	0.0%	0.0%	-37.5%	0	0	0	0
<b>Jun-19</b>	9	0	0	9	0	0.0%	0.0%	0.0%	0.0%	-37.5%	0	0	0	0
<b>Jul-19</b>	9	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	2
<b>Aug-19</b>	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	0

### FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jun-18</b>	7	0	0	7	0	0.0%	30.8%	42.9%	42.9%	14.3%	0	0	0	0
<b>Jul-18</b>	7	1	1	7	0	14.3%	46.2%	14.3%	57.1%	14.3%	1	0	0	1
<b>Aug-18</b>	7	0	0	7	0	0.0%	46.2%	14.3%	57.1%	14.3%	0	0	0	0
<b>Sep-18</b>	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
<b>Oct-18</b>	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
<b>Nov-18</b>	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
<b>Dec-18</b>	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
<b>Jan-19</b>	7	0	0	7	0	0.0%	0.0%	14.3%	42.9%	0.0%	0	0	0	0
<b>Feb-19</b>	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	-14.3%	0	0	0	0
<b>Mar-19</b>	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	-14.3%	0	0	0	0
<b>Apr-19</b>	7	0	0	7	0	0.0%	0.0%	14.3%	15.4%	0.0%	0	0	0	0
<b>May-19</b>	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0
<b>Jun-19</b>	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0
<b>Jul-19</b>	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
<b>Aug-19</b>	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0