

Caseload Average: January 2020

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 8 Cases/14 Children

Average Caseload for FSCs in the Judicial Units: 17 Cases/31 Children

Percentage of Home Visits Completed in January 2020: 99.44%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Nov-18	36	0	1	35	-1	2.8%	40.6%	17.4%	43.1%	12.3%	1	0	0	2
Dec-18	35	3	1	37	2	2.8%	42.4%	19.7%	42.4%	9.1%	1	1	0	1
Jan-19	37	1	0	38	1	0.0%	0.0%	19.4%	36.6%	5.6%	0	0	0	0
Feb-19	38	0	0	36	0	0.0%	0.0%	20.0%	32.8%	11.9%	1	0	0	1
Mar-19	36	2	0	38	2	0.0%	0.0%	19.4%	31.9%	11.6%	0	0	0	0
Apr-19	38	0	0	38	0	0.0%	0.0%	19.4%	29.0%	8.7%	0	0	0	0
May-19	38	0	0	38	0	0.0%	0.0%	19.4%	25.4%	8.5%	0	0	0	0
Jun-19	38	0	0	38	0	0.0%	0.0%	19.4%	19.4%	5.6%	0	0	0	1
Jul-19	38	0	1	35	-1	2.7%	2.8%	2.7%	17.4%	2.9%	1	0	0	2
Aug-19	35	2	1	36	1	2.8%	5.5%	5.4%	14.5%	-2.9%	1	0	0	1
Sep-19	36	3	0	38	3	0.0%	5.3%	5.3%	14.1%	-5.6%	0	0	0	1
Oct-19	38	0	3	35	-3	8.2%	13.9%	13.7%	19.7%	-5.6%	2	0	0	1
Nov-19	35	1	2	34	-1	5.8%	19.7%	19.4%	23.2%	2.9%	2	0	0	0
Dec-19	34	1	3	32	-2	9.1%	29.0%	28.6%	29.0%	5.8%	2	0	0	1
Jan-20	33	3	1	35	2	2.9%	2.9%	27.4%	27.4%	8.2%	1	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Nov-18	8	0	0	9	1	0.0%	11.8%	0.0%	11.8%	-35.3%	0	0	0	1
Dec-18	9	0	0	9	0	0.0%	11.8%	0.0%	11.8%	-47.1%	0	0	0	1
Jan-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
Feb-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
Mar-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
Apr-19	9	0	0	9	0	0.0%	0.0%	0.0%	11.8%	-47.1%	0	0	0	0
May-19	9	0	0	9	0	0.0%	0.0%	0.0%	0.0%	-37.5%	0	0	0	0
Jun-19	9	0	0	9	0	0.0%	0.0%	0.0%	0.0%	-37.5%	0	0	0	0
Jul-19	9	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	2
Aug-19	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	0
Sep-19	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	0
Oct-19	11	1	1	11	0	9.1%	10.0%	10.0%	10.5%	-42.1%	1	0	0	1
Nov-19	11	0	0	11	0	0.0%	10.0%	10.0%	10.0%	-30.0%	0	0	0	0
Dec-19	11	0	0	11	0	0.0%	10.0%	10.0%	10.0%	-20.0%	0	0	0	0
Jan-20	11	0	0	11	0	0.0%	0.0%	10.0%	10.0%	-20.0%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/ Promo
Nov-18	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
Dec-18	7	0	0	7	0	0.0%	46.2%	14.3%	46.2%	0.0%	0	0	0	0
Jan-19	7	0	0	7	0	0.0%	0.0%	14.3%	42.9%	0.0%	0	0	0	0
Feb-19	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	-14.3%	0	0	0	0
Mar-19	7	0	0	7	0	0.0%	0.0%	14.3%	28.6%	-14.3%	0	0	0	0
Apr-19	7	0	0	7	0	0.0%	0.0%	14.3%	15.4%	0.0%	0	0	0	0
May-19	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0
Jun-19	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0
Jul-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Aug-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Sep-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Oct-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Nov-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Dec-19	7	1	1	7	0	14.3%	14.3%	14.3%	14.3%	0.0%	0	0	0	0
Jan-20	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0