

Caseload Average: October 2020

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 11 Cases/21 Children

Average Caseload for FSCs in the Judicial Units: 14 Cases/24 Children

Percentage of Home Visits Completed in October 2020: 99.3%

Based on FSFN Report #1143

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Aug-19	35	2	1	36	1	2.8%	5.5%	5.4%	14.5%	-2.9%	1	0	0	1
Sep-19	36	3	0	38	3	0.0%	5.3%	5.3%	14.1%	-5.6%	0	0	0	1
Oct-19	38	0	3	35	-3	8.2%	13.9%	13.7%	19.7%	-5.6%	2	0	0	1
Nov-19	35	1	2	34	-1	5.8%	19.7%	19.4%	23.2%	2.9%	2	0	0	0
Dec-19	34	1	3	32	-2	9.1%	29.0%	28.6%	29.0%	5.8%	2	0	0	1
Jan-20	33	3	1	35	2	2.9%	2.9%	27.4%	27.4%	8.2%	1	0	0	0
Feb-20	35	0	1	34	-1	2.9%	6.0%	30.6%	31.4%	11.4%	1	0	0	0
Mar-20	34	0	2	32	-2	6.1%	12.3%	37.1%	37.1%	17.1%	2	0	0	0
Apr-20	31	0	1	30	-1	3.3%	15.9%	41.2%	41.2%	20.6%	1	0	0	0
May-20	30	0	0	30	0	0.0%	15.9%	41.2%	41.2%	20.6%	0	0	0	0
Jun-20	30	5	1	34	4	3.1%	17.9%	41.7%	41.7%	19.4%	0	0	0	0
Jul-20	34	3	0	37	3	0.0%	14.3%	37.3%	38.9%	22.2%	0	0	0	0
20-Aug	37	1	1	36	0	2.7%	14.5%	37.8%	38.9%	22.2%	0	0	0	0
20-Sep	36	0	2	34	-2	5.7%	14.9%	44.4%	44.4%	30.6%	2	0	0	0
20-Oct	34	0	3	31	-3	9.2%	21.9%	46.4%	48.5%	39.4%	3	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Aug-19	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	0
Sep-19	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-42.1%	0	0	0	0
Oct-19	11	1	1	11	0	9.1%	10.0%	10.0%	10.5%	-42.1%	1	0	0	1
Nov-19	11	0	0	11	0	0.0%	10.0%	10.0%	10.0%	-30.0%	0	0	0	0
Dec-19	11	0	0	11	0	0.0%	10.0%	10.0%	10.0%	-20.0%	0	0	0	0
Jan-20	11	0	0	11	0	0.0%	0.0%	10.0%	10.0%	-20.0%	0	0	0	0
Feb-20	11	0	0	11	0	0.0%	0.0%	10.0%	10.0%	-20.0%	0	0	0	0
Mar-20	11	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	1
Apr-20	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
May-20	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
Jun-20	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
Jul-20	10	0	0	10	0	0.0%	0.0%	10.5%	9.5%	-9.5%	0	0	0	0
20-Aug	10	0	0	11	1	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	1
20-Sep	11	0	0	11	0	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	0
20-Oct	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-18.2%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Aug-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Sep-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Oct-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Nov-19	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
Dec-19	7	1	1	7	0	14.3%	14.3%	14.3%	14.3%	0.0%	0	0	0	0
Jan-20	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0
Feb-20	7	0	1	6	-1	15.4%	15.4%	30.8%	30.8%	-15.4%	0	0	0	1
Mar-20	6	0	0	6	0	0.0%	15.4%	30.8%	30.8%	-30.8%	0	0	0	1
Apr-20	7	0	0	7	0	0.0%	14.3%	28.6%	28.6%	-28.6%	0	0	0	0
May-20	7	0	1	6	-1	15.4%	30.8%	46.2%	46.2%	-15.4%	1	0	0	0
Jun-20	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
Jul-20	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
20-Aug	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
20-Sep	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
20-Oct	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0