

## Caseload Average: March 2021

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 11 Cases/21 Children

Average Caseload for FSCs in the Judicial Units: 16 Cases/30 Children

## Percentage of Home Visits Completed in March 2021: 95.9%

Based on FSFN Report #1143

## FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Jan-20	33	3	1	35	2	2.9%	2.9%	27.4%	27.4%	8.2%	1	0	0	0
Feb-20	35	0	1	34	-1	2.9%	6.0%	30.6%	31.4%	11.4%	1	0	0	0
Mar-20	34	0	2	32	-2	6.1%	12.3%	37.1%	37.1%	17.1%	2	0	0	0
Apr-20	31	0	1	30	-1	3.3%	15.9%	41.2%	41.2%	20.6%	1	0	0	0
May-20	30	0	0	30	0	0.0%	15.9%	41.2%	41.2%	20.6%	0	0	0	0
Jun-20	30	5	1	34	4	3.1%	17.9%	41.7%	41.7%	19.4%	0	0	0	0
Jul-20	34	3	0	37	3	0.0%	14.3%	37.3%	38.9%	22.2%	0	0	0	0
20-Aug	37	1	1	36	0	2.7%	14.5%	37.8%	38.9%	22.2%	0	0	0	0
20-Sep	36	0	2	34	-2	5.7%	14.9%	44.4%	44.4%	30.6%	2	0	0	0
20-Oct	34	0	3	31	-3	9.2%	21.9%	46.4%	48.5%	39.4%	3	0	0	0
20-Nov	31	1	1	31	0	3.2%	25.0%	43.5%	46.2%	36.9%	1	0	0	0
20-Dec	31	2	2	31	0	6.5%	28.1%	43.5%	46.9%	40.6%	2	0	0	0
21-Jan	31	1	2	30	-1	6.6%	34.9%	47.1%	49.2%	43.1%	2	0	0	0
21-Feb	30	3	3	30	0	10.0%	41.3%	52.9%	56.3%	50.0%	3	0	0	0
21-Mar	30	0	1	29	-1	3.4%	38.7%	50.7%	56.7%	50.0%	1	0	0	0

### FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jan-20</b>	11	0	0	11	0	0.0%	0.0%	10.0%	10.0%	-20.0%	0	0	0	0
<b>Feb-20</b>	11	0	0	11	0	0.0%	0.0%	10.0%	10.0%	-20.0%	0	0	0	0
<b>Mar-20</b>	11	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	1
<b>Apr-20</b>	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
<b>May-20</b>	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
<b>Jun-20</b>	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
<b>Jul-20</b>	10	0	0	10	0	0.0%	0.0%	10.5%	9.5%	-9.5%	0	0	0	0
<b>20-Aug</b>	10	0	0	11	1	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	1
<b>20-Sep</b>	11	0	0	11	0	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	0
<b>20-Oct</b>	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-18.2%	0	0	0	0
<b>20-Nov</b>	11	0	1	10	1	9.5%	9.5%	10.5%	9.5%	-9.5%	1	0	0	0
<b>20-Dec</b>	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
<b>21-Jan</b>	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
<b>21-Feb</b>	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
<b>21-Mar</b>	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0

## FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jan-20</b>	7	0	0	7	0	0.0%	0.0%	14.3%	14.3%	0.0%	0	0	0	0
<b>Feb-20</b>	7	0	1	6	-1	15.4%	15.4%	30.8%	30.8%	-15.4%	0	0	0	1
<b>Mar-20</b>	6	0	0	6	0	0.0%	15.4%	30.8%	30.8%	-30.8%	0	0	0	1
<b>Apr-20</b>	7	0	0	7	0	0.0%	14.3%	28.6%	28.6%	-28.6%	0	0	0	0
<b>May-20</b>	7	0	1	6	-1	15.4%	30.8%	46.2%	46.2%	-15.4%	1	0	0	0
<b>Jun-20</b>	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
<b>Jul-20</b>	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Aug</b>	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Sep</b>	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Oct</b>	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Nov</b>	6	1	0	7	1	0.0%	0.0%	42.9%	42.9%	-14.3%	0	0	0	0
<b>20-Dec</b>	7	0	2	5	2	0.0%	33.3%	66.7%	66.7%	16.7%	2	0	0	0
<b>21-Jan</b>	5	0	0	5	0	0.0%	33.3%	66.7%	66.7%	16.7%	0	0	0	0
<b>21-Feb</b>	5	0	0	6	0	0.0%	30.8%	46.2%	50.0%	16.7%	0	0	0	1
<b>21-Mar</b>	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0