

Caseload Average: April 2021

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 14 Cases/30 Children

Average Caseload for FSCs in the Judicial Units: 17 Cases/30 Children

Percentage of Home Visits Completed in April 2021: 94.2%

Based on FSFN Report #1143

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Feb-20	35	0	1	34	-1	2.9%	6.0%	30.6%	31.4%	11.4%	1	0	0	0
Mar-20	34	0	2	32	-2	6.1%	12.3%	37.1%	37.1%	17.1%	2	0	0	0
Apr-20	31	0	1	30	-1	3.3%	15.9%	41.2%	41.2%	20.6%	1	0	0	0
May-20	30	0	0	30	0	0.0%	15.9%	41.2%	41.2%	20.6%	0	0	0	0
Jun-20	30	5	1	34	4	3.1%	17.9%	41.7%	41.7%	19.4%	0	0	0	0
Jul-20	34	3	0	37	3	0.0%	14.3%	37.3%	38.9%	22.2%	0	0	0	0
20-Aug	37	1	1	36	0	2.7%	14.5%	37.8%	38.9%	22.2%	0	0	0	0
20-Sep	36	0	2	34	-2	5.7%	14.9%	44.4%	44.4%	30.6%	2	0	0	0
20-Oct	34	0	3	31	-3	9.2%	21.9%	46.4%	48.5%	39.4%	3	0	0	0
20-Nov	31	1	1	31	0	3.2%	25.0%	43.5%	46.2%	36.9%	1	0	0	0
20-Dec	31	2	2	31	0	6.5%	28.1%	43.5%	46.9%	40.6%	2	0	0	0
21-Jan	31	1	2	30	-1	6.6%	34.9%	47.1%	49.2%	43.1%	2	0	0	0
21-Feb	30	3	3	30	0	10.0%	41.3%	52.9%	56.3%	50.0%	3	0	0	0
21-Mar	30	0	1	29	-1	3.4%	38.7%	50.7%	56.7%	50.0%	1	0	0	0
21-Apr	29	1	1	29	0	3.4%	32.3%	50.7%	57.6%	50.8%	1	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Feb-20	11	0	0	11	0	0.0%	0.0%	10.0%	10.0%	-20.0%	0	0	0	0
Mar-20	11	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	1
Apr-20	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
May-20	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
Jun-20	10	0	0	10	0	0.0%	0.0%	10.5%	10.5%	-31.6%	0	0	0	0
Jul-20	10	0	0	10	0	0.0%	0.0%	10.5%	9.5%	-9.5%	0	0	0	0
20-Aug	10	0	0	11	1	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	1
20-Sep	11	0	0	11	0	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	0
20-Oct	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-18.2%	0	0	0	0
20-Nov	11	0	1	10	1	9.5%	9.5%	10.5%	9.5%	-9.5%	1	0	0	0
20-Dec	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
21-Jan	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
21-Feb	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
21-Mar	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0
21-Apr	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
Feb-20	7	0	1	6	-1	15.4%	15.4%	30.8%	30.8%	-15.4%	0	0	0	1
Mar-20	6	0	0	6	0	0.0%	15.4%	30.8%	30.8%	-30.8%	0	0	0	1
Apr-20	7	0	0	7	0	0.0%	14.3%	28.6%	28.6%	-28.6%	0	0	0	0
May-20	7	0	1	6	-1	15.4%	30.8%	46.2%	46.2%	-15.4%	1	0	0	0
Jun-20	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
Jul-20	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
20-Aug	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
20-Sep	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
20-Oct	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
20-Nov	6	1	0	7	1	0.0%	0.0%	42.9%	42.9%	-14.3%	0	0	0	0
20-Dec	7	0	2	5	2	0.0%	33.3%	66.7%	66.7%	16.7%	2	0	0	0
21-Jan	5	0	0	5	0	0.0%	33.3%	66.7%	66.7%	16.7%	0	0	0	0
21-Feb	5	0	0	6	0	0.0%	30.8%	46.2%	50.0%	16.7%	0	0	0	1
21-Mar	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0
21-Apr	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0