

## Caseload Average: September 2021

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 11 Cases/21 Children

Average Caseload for FSCs in the Judicial Units: 16 Cases/31 Children

## Percentage of Home Visits Completed in September 2021: 93.1%

Based on FSFN Report #1143

## FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jul-20</b>	34	3	0	37	3	0.0%	14.3%	37.3%	38.9%	22.2%	0	0	0	0
<b>20-Aug</b>	37	1	1	36	0	2.7%	14.5%	37.8%	38.9%	22.2%	0	0	0	0
<b>20-Sep</b>	36	0	2	34	-2	5.7%	14.9%	44.4%	44.4%	30.6%	2	0	0	0
<b>20-Oct</b>	34	0	3	31	-3	9.2%	21.9%	46.4%	48.5%	39.4%	3	0	0	0
<b>20-Nov</b>	31	1	1	31	0	3.2%	25.0%	43.5%	46.2%	36.9%	1	0	0	0
<b>20-Dec</b>	31	2	2	31	0	6.5%	28.1%	43.5%	46.9%	40.6%	2	0	0	0
<b>21-Jan</b>	31	1	2	30	-1	6.6%	34.9%	47.1%	49.2%	43.1%	2	0	0	0
<b>21-Feb</b>	30	3	3	30	0	10.0%	41.3%	52.9%	56.3%	50.0%	3	0	0	0
<b>21-Mar</b>	30	0	1	29	-1	3.4%	38.7%	50.7%	56.7%	50.0%	1	0	0	0
<b>21-Apr</b>	29	1	1	29	0	3.4%	32.3%	50.7%	57.6%	50.8%	1	0	0	0
<b>21-May</b>	29	2	2	29	0	6.9%	35.5%	56.7%	64.4%	57.6%	2	0	0	0
<b>21-Jun</b>	29	1	1	29	0	3.4%	32.3%	56.7%	60.3%	54.0%	0	0	0	0
<b>21-Jul</b>	29	2	2	29	0	6.9%	32.3%	62.7%	63.6%	51.5%	0	0	0	0
<b>Aug-21</b>	29	1	3	27	-2	10.7%	41.4%	59.4%	65.7%	53.2%	3	0	0	0
<b>Sep-21</b>	27	0	1	26	-1	7.8%	40.4%	58.7%	64.8%	52.4%	1	0	0	0

### FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jul-20</b>	10	0	0	10	0	0.0%	0.0%	10.5%	9.5%	-9.5%	0	0	0	0
<b>20-Aug</b>	10	0	0	11	1	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	1
<b>20-Sep</b>	11	0	0	11	0	0.0%	0.0%	10.0%	9.1%	-18.2%	0	0	0	0
<b>20-Oct</b>	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-18.2%	0	0	0	0
<b>20-Nov</b>	11	0	1	10	1	9.5%	9.5%	10.5%	9.5%	-9.5%	1	0	0	0
<b>20-Dec</b>	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
<b>21-Jan</b>	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
<b>21-Feb</b>	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
<b>21-Mar</b>	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0
<b>21-Apr</b>	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0
<b>21-May</b>	10	0	1	9	0	10.5%	10.0%	22.2%	21.1%	-10.5%	0	0	0	1
<b>21-Jun</b>	9	0	0	9	0	0.0%	10.0%	22.2%	21.1%	-10.5%	0	0	0	0
<b>21-Jul</b>	9	0	0	9	0	0.0%	10.0%	22.2%	21.1%	-10.5%	0	0	0	0
<b>21-Aug</b>	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
<b>21-Sep</b>	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0

## FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
<b>Jul-20</b>	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Aug</b>	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Sep</b>	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Oct</b>	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
<b>20-Nov</b>	6	1	0	7	1	0.0%	0.0%	42.9%	42.9%	-14.3%	0	0	0	0
<b>20-Dec</b>	7	0	2	5	2	0.0%	33.3%	66.7%	66.7%	16.7%	2	0	0	0
<b>21-Jan</b>	5	0	0	5	0	0.0%	33.3%	66.7%	66.7%	16.7%	0	0	0	0
<b>21-Feb</b>	5	0	0	6	0	0.0%	30.8%	46.2%	50.0%	16.7%	0	0	0	1
<b>21-Mar</b>	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0
<b>21-Apr</b>	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0
<b>21-May</b>	6	1	0	7	0	0.0%	28.6%	28.6%	30.8%	16.7%	0	0	0	1
<b>21-Jun</b>	7	0	0	7	0	0.0%	0.0%	28.6%	30.8%	16.7%	0	0	0	0
<b>21-Jul</b>	7	0	0	7	0	0.0%	0.0%	28.6%	30.8%	16.7%	0	0	0	0
<b>21-Aug</b>	7	0	0	6	1	14.3%	14.3%	30.8%	33.3%	16.7%	1	0	0	0
<b>21-Sep</b>	6	0	0	6	0	9.3%	10.1%	29.6%	31.4%	16.7%	0	0	0	0