

Caseload Average: December 2021

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 11 Cases/21 Children

Average Caseload for FSCs in the Judicial Units: 16 Cases/31 Children

Percentage of Home Visits Completed in December 2021: 92%

Based on FSFN Report #1143

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
20-Oct	34	0	3	31	-3	9.2%	21.9%	46.4%	48.5%	39.4%	3	0	0	0
20-Nov	31	1	1	31	0	3.2%	25.0%	43.5%	46.2%	36.9%	1	0	0	0
20-Dec	31	2	2	31	0	6.5%	28.1%	43.5%	46.9%	40.6%	2	0	0	0
21-Jan	31	1	2	30	-1	6.6%	34.9%	47.1%	49.2%	43.1%	2	0	0	0
21-Feb	30	3	3	30	0	10.0%	41.3%	52.9%	56.3%	50.0%	3	0	0	0
21-Mar	30	0	1	29	-1	3.4%	38.7%	50.7%	56.7%	50.0%	1	0	0	0
21-Apr	29	1	1	29	0	3.4%	32.3%	50.7%	57.6%	50.8%	1	0	0	0
21-May	29	2	2	29	0	6.9%	35.5%	56.7%	64.4%	57.6%	2	0	0	0
21-Jun	29	1	1	29	0	3.4%	32.3%	56.7%	60.3%	54.0%	0	0	0	0
21-Jul	29	2	2	29	0	6.9%	32.3%	62.7%	63.6%	51.5%	0	0	0	0
Aug-21	29	1	3	27	-2	10.7%	41.4%	59.4%	65.7%	53.2%	3	0	0	0
Sep-21	27	0	1	26	-1	7.8%	40.4%	58.7%	64.8%	52.4%	1	0	0	0
Oct-21	26	0	1	25	-1	8.8%	41.4%	59.4%	65.7%	53.2%	0	1	0	0
Nov-21	25	3	0	28	3	3.4%	32.3%	56.7%	60.3%	54.0%	0	0	0	0
21-Dec	28	4	0	32	4	0.0%	21.5%	48.6%	54.0%	41.3%	0	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
20-Oct	11	0	0	11	0	0.0%	0.0%	0.0%	0.0%	-18.2%	0	0	0	0
20-Nov	11	0	1	10	1	9.5%	9.5%	10.5%	9.5%	-9.5%	1	0	0	0
20-Dec	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
21-Jan	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
21-Feb	10	0	0	10	0	0.0%	9.5%	10.5%	9.5%	-9.5%	0	0	0	0
21-Mar	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0
21-Apr	10	0	0	10	0	0.0%	9.5%	10.5%	10.0%	0.0%	0	0	0	0
21-May	10	0	1	9	0	10.5%	10.0%	22.2%	21.1%	-10.5%	0	0	0	1
21-Jun	9	0	0	9	0	0.0%	10.0%	22.2%	21.1%	-10.5%	0	0	0	0
21-Jul	9	0	0	9	0	0.0%	10.0%	22.2%	21.1%	-10.5%	0	0	0	0
21-Aug	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
21-Sep	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
21-Oct	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
21-Nov	9	0	0	9	0	0.0%	0.0%	11.1%	10.5%	-10.5%	0	0	0	0
21_Dec	9	0	1	8	1	11.8%	10.5%	23.5%	22.2%	0.0%	1	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
20-Oct	6	0	0	6	0	0.0%	15.4%	46.2%	46.2%	-15.4%	0	0	0	0
20-Nov	6	1	0	7	1	0.0%	0.0%	42.9%	42.9%	-14.3%	0	0	0	0
20-Dec	7	0	2	5	2	0.0%	33.3%	66.7%	66.7%	16.7%	2	0	0	0
21-Jan	5	0	0	5	0	0.0%	33.3%	66.7%	66.7%	16.7%	0	0	0	0
21-Feb	5	0	0	6	0	0.0%	30.8%	46.2%	50.0%	16.7%	0	0	0	1
21-Mar	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0
21-Apr	6	0	0	6	0	0.0%	30.8%	46.2%	46.2%	16.7%	0	0	0	0
21-May	6	1	0	7	0	0.0%	28.6%	28.6%	30.8%	16.7%	0	0	0	1
21-Jun	7	0	0	7	0	0.0%	0.0%	28.6%	30.8%	16.7%	0	0	0	0
21-Jul	7	0	0	7	0	0.0%	0.0%	28.6%	30.8%	16.7%	0	0	0	0
21-Aug	7	0	0	6	1	14.3%	14.3%	30.8%	33.3%	16.7%	1	0	0	0
21-Sep	6	0	0	6	0	9.3%	10.1%	29.6%	31.4%	16.7%	0	0	0	0
21-Oct	6	0	0	6	0	9.3%	10.1%	29.6%	31.4%	16.7%	0	0	0	0
21-Nov	6	0	1	5	-1	14.3%	14.3%	30.8	33.3%	16.7%	1	0	0	0
21-Dec	6	1	1	6	0	9.30%	10.10%	28.60%	30.80%	16.70%	1	0	0	1