

Caseload Average: July 2022

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases):9 Cases/17 Children

Average Caseload for FSCs in the Judicial Units: 13 Cases/22 Children

Percentage of Home Visits Completed in July 2022: 100%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
21-May	29	2	2	29	0	6.9%	35.5%	56.7%	64.4%	57.6%	2	0	0	0
21-Jun	29	1	1	29	0	3.4%	32.3%	56.7%	60.3%	54.0%	0	0	0	0
21-Jul	29	2	2	29	0	6.9%	32.3%	62.7%	63.6%	51.5%	0	0	0	0
Aug-21	29	1	3	27	-2	10.7%	41.4%	59.4%	65.7%	53.2%	3	0	0	0
Sep-21	27	0	1	26	-1	7.8%	40.4%	58.7%	64.8%	52.4%	1	0	0	0
Oct-21	26	0	1	25	-1	8.8%	41.4%	59.4%	65.7%	53.2%	0	1	0	0
Nov-21	25	3	0	28	3	3.4%	32.3%	56.7%	60.3%	54.0%	0	0	0	0
21-Dec	28	4	0	32	4	0.0%	21.5%	48.6%	54.0%	41.3%	0	0	0	0
Jan-22	32	0	3	29	-3	9.8%	51.0%	12.8%	66.7%	50.0%	2	1	0	0
22-Feb	29	5	3	31	2	10.0%	41.5%	12.2%	59.0%	45.9%	3	0	0	0
22-Mar	38	7	2	36	5	5.4%	41.4%	18.5%	51.5%	36.4%	2	0	0	0
22-Apr	36	0	9	27	-9	28.6%	56.7%	83.1%	96.4%	39.3%	0	0	0	2
22-May	27	5	0	32	5	0.0%	52.3%	71.4%	82.0%	29.5%	0	0	0	0
22-Jun	32	3	3	32	0	9.4%	61.5%	77.1%	88.5%	36.1%	2	1	0	0
22-Jul	32	0	5	27	-5	16.9%	73.3%	92.3%	107.1%	57.1%	5	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
21-May	10	0	1	9	0	10.5%	10.0%	22.2%	21.1%	-10.5%	0	0	0	1
21-Jun	9	0	0	9	0	0.0%	10.0%	22.2%	21.1%	-10.5%	0	0	0	0
21-Jul	9	0	0	9	0	0.0%	10.0%	22.2%	21.1%	-10.5%	0	0	0	0
21-Aug	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
21-Sep	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
21-Oct	9	0	0	9	0	0.0%	10.0%	22.2%	20.0%	0.0%	0	0	0	0
21-Nov	9	0	0	9	0	0.0%	0.0%	11.1%	10.5%	-10.5%	0	0	0	0
21_Dec	9	0	1	8	1	11.8%	10.5%	23.5%	22.2%	0.0%	1	0	0	0
22-Jan	8	0	0	8	0	0.0%	9.5%	10.50%	21.1	-9.50%	0	0	0	0
22-Feb	8	0	0	8	0	0.0%	9.50%	10.50%	19.40%	-9.50%	0	0	0	0
22-Mar	8	0	0	8	0	0.0%	9.50%	10.50%	19.40%	-9.50%	0	0	0	0
22-Apr	8	0	0	8	0	0.0%	10.5%	23.5%	22.2%	-9.50%	0	0	0	0
22-May	8	0	0	8	0	0.0%	10.5%	11.8%	11.8%	-9.50%	0	0	0	0
22-Jun	8	0	0	8	0	0.0%	0.0%	11.8%	11.8%	-9.50%	0	0	0	0
22-Jul	8	0	1	7	-1	13.3%	11.1%	25.0%	25.0%	-9.50%	1	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
21-May	6	1	0	7	0	0.0%	28.6%	28.6%	30.8%	16.7%	0	0	0	1
21-Jun	7	0	0	7	0	0.0%	0.0%	28.6%	30.8%	16.7%	0	0	0	0
21-Jul	7	0	0	7	0	0.0%	0.0%	28.6%	30.8%	16.7%	0	0	0	0
21-Aug	7	0	0	6	1	14.3%	14.3%	30.8%	33.3%	16.7%	1	0	0	0
21-Sep	6	0	0	6	0	9.3%	10.1%	29.6%	31.4%	16.7%	0	0	0	0
21-Oct	6	0	0	6	0	9.3%	10.1%	29.6%	31.4%	16.7%	0	0	0	0
21-Nov	6	0	1	5	-1	14.3%	14.3%	30.8	33.3%	16.7%	1	0	0	0
21-Dec	6	1	1	6	0	9.30%	10.10%	28.60%	30.80%	16.70%	1	0	0	1
22-Jan	6	1	1	6	0	9.30%	10.10%	28.60%	30.80%	16.70%	1	0	0	1
22-Feb	6	0	0	6	0	3.10%	4.60%	12.10%	14.60%	9.20%	0	0	0	0
22-Mar	6	1	1	6	0	3.10%	4.60%	12.10%	14.60%	9.20%	1	0	0	1
22-Apr	6	0	0	6	0	0.0%	61.5%	61.5%	66.7%	16.7%	0	0	0	0
22-Apr	6	0	0	6	0	0.0%	61.5%	61.5%	66.7%	16.7%	0	0	0	0
22-Jun	6	0	0	6	0	0.0%	30.8%	61.5%	61.5%	30.8%	0	0	0	0
22-Jul	6	0	0	6	0	0.0%	15.4%	61.5%	61.5%	30.8%	0	0	0	0