

Caseload Average: November 2022

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases):6 Cases/11 Children

Average Caseload for FSCs in the Judicial Units: 10 Cases/16 Children

Percentage of Home Visits Completed in November 2022: 100%

FSC Employment Statistics

| | BOM | New Hires | Terms | EOM | Net Change | Monthly Turnover | YTD Turnover | FY Turnover | Rolling Yr Total Turnover | Rolling Yr Voluntary Turnover | Vol. | Invol. | Layoff | Transfer/Promo |
|---------------|-----|-----------|-------|-----|------------|------------------|--------------|-------------|---------------------------|-------------------------------|------|--------|--------|----------------|
| Sep-21 | 27 | 0 | 1 | 26 | -1 | 7.8% | 40.4% | 58.7% | 64.8% | 52.4% | 1 | 0 | 0 | 0 |
| Oct-21 | 26 | 0 | 1 | 25 | -1 | 8.8% | 41.4% | 59.4% | 65.7% | 53.2% | 0 | 1 | 0 | 0 |
| Nov-21 | 25 | 3 | 0 | 28 | 3 | 3.4% | 32.3% | 56.7% | 60.3% | 54.0% | 0 | 0 | 0 | 0 |
| 21-Dec | 28 | 4 | 0 | 32 | 4 | 0.0% | 21.5% | 48.6% | 54.0% | 41.3% | 0 | 0 | 0 | 0 |
| Jan-22 | 32 | 0 | 3 | 29 | -3 | 9.8% | 51.0% | 12.8% | 66.7% | 50.0% | 2 | 1 | 0 | 0 |
| 22-Feb | 29 | 5 | 3 | 31 | 2 | 10.0% | 41.5% | 12.2% | 59.0% | 45.9% | 3 | 0 | 0 | 0 |
| 22-Mar | 38 | 7 | 2 | 36 | 5 | 5.4% | 41.4% | 18.5% | 51.5% | 36.4% | 2 | 0 | 0 | 0 |
| 22-Apr | 36 | 0 | 9 | 27 | -9 | 28.6% | 56.7% | 83.1% | 96.4% | 39.3% | 0 | 0 | 0 | 2 |
| 22-May | 27 | 5 | 0 | 32 | 5 | 0.0% | 52.3% | 71.4% | 82.0% | 29.5% | 0 | 0 | 0 | 0 |
| 22-Jun | 32 | 3 | 3 | 32 | 0 | 9.4% | 61.5% | 77.1% | 88.5% | 36.1% | 2 | 1 | 0 | 0 |
| 22-Jul | 32 | 0 | 5 | 27 | -5 | 16.9% | 73.3% | 92.3% | 107.1% | 57.1% | 5 | 0 | 0 | 0 |
| 22-Sep | 30 | 2 | 1 | 31 | 1 | 3.2% | 59.4% | 81.2% | 98.2% | 45.6% | 1 | 0 | 0 | 0 |
| 22-Oct | 31 | 2 | 2 | 31 | 0 | 3.2% | 37.5% | 84.1% | 103.6% | 53.6% | 2 | 0 | 0 | 0 |
| Nov-22 | 31 | 1 | 0 | 32 | 0 | 3.2% | 36.9% | 74.3% | 85.2% | 41.1% | 0 | 0 | 0 | 0 |

FSC Specialist (Secondary) Employment Statistics

| | BOM | New Hires | Terms | EOM | Net Change | Monthly Turnover | YTD Turnover | FY Turnover | Rolling Yr Total Turnover | Rolling Yr Voluntary Turnover | Vol. | Invol. | Layoff | Transfer/Promo |
|---------------|-----|-----------|-------|-----|------------|------------------|--------------|-------------|---------------------------|-------------------------------|------|--------|--------|----------------|
| 21-Sep | 9 | 0 | 0 | 9 | 0 | 0.0% | 10.0% | 22.2% | 20.0% | 0.0% | 0 | 0 | 0 | 0 |
| 21-Oct | 9 | 0 | 0 | 9 | 0 | 0.0% | 10.0% | 22.2% | 20.0% | 0.0% | 0 | 0 | 0 | 0 |
| 21-Nov | 9 | 0 | 0 | 9 | 0 | 0.0% | 0.0% | 11.1% | 10.5% | -10.5% | 0 | 0 | 0 | 0 |
| 21 Dec | 9 | 0 | 1 | 8 | 1 | 11.8% | 10.5% | 23.5% | 22.2% | 0.0% | 1 | 0 | 0 | 0 |
| 22-Jan | 8 | 0 | 0 | 8 | 0 | 0.0% | 9.5% | 10.50% | 21.1 | -9.50% | 0 | 0 | 0 | 0 |
| 22-Feb | 8 | 0 | 0 | 8 | 0 | 0.0% | 9.50% | 10.50% | 19.40% | -9.50% | 0 | 0 | 0 | 0 |
| 22-Mar | 8 | 0 | 0 | 8 | 0 | 0.0% | 9.50% | 10.50% | 19.40% | -9.50% | 0 | 0 | 0 | 0 |
| 22-Apr | 8 | 0 | 0 | 8 | 0 | 0.0% | 10.5% | 23.5% | 22.2% | -9.50% | 0 | 0 | 0 | 0 |
| 22-May | 8 | 0 | 0 | 8 | 0 | 0.0% | 10.5% | 11.8% | 11.8% | -9.50% | 0 | 0 | 0 | 0 |
| 22-Jun | 8 | 0 | 0 | 8 | 0 | 0.0% | 0.0% | 11.8% | 11.8% | -9.50% | 0 | 0 | 0 | 0 |
| 22-Jul | 8 | 0 | 1 | 7 | -1 | 13.3% | 11.1% | 25.0% | 25.0% | -9.50% | 1 | 0 | 0 | 0 |
| 22-Sep | 7 | 0 | 0 | 7 | 0 | 0.0% | 11.1% | 25.0% | 25.0% | -9.50% | 0 | 0 | 0 | 0 |
| 22-Oct | 7 | 0 | 0 | 7 | 0 | 0.0% | 11.1% | 25.0% | 25.0% | -9.50% | 0 | 0 | 0 | 0 |
| 22-Nov | 7 | 0 | 0 | 7 | 0 | 0.0% | 11.1% | 25.0% | 25.0% | -9.50% | 0 | 0 | 0 | 0 |

FSS Employment Statistics

| | BOM | New Hires | Terms | EOM | Net Change | Monthly Turnover | YTD Turnover | FY Turnover | Rolling Yr Total Turnover | Rolling Yr Voluntary Turnover | Vol. | Invol. | Layoff | Transfer/Promo |
|---------------|-----|-----------|-------|-----|------------|------------------|--------------|-------------|---------------------------|-------------------------------|------|--------|--------|----------------|
| 21-Sep | 6 | 0 | 0 | 6 | 0 | 9.3% | 10.1% | 29.6% | 31.4% | 16.7% | 0 | 0 | 0 | 0 |
| 21-Oct | 6 | 0 | 0 | 6 | 0 | 9.3% | 10.1% | 29.6% | 31.4% | 16.7% | 0 | 0 | 0 | 0 |
| 21-Nov | 6 | 0 | 1 | 5 | -1 | 14.3% | 14.3% | 30.8 | 33.3% | 16.7% | 1 | 0 | 0 | 0 |
| 21-Dec | 6 | 1 | 1 | 6 | 0 | 9.30% | 10.10% | 28.60% | 30.80% | 16.70% | 1 | 0 | 0 | 1 |
| 22-Jan | 6 | 1 | 1 | 6 | 0 | 9.30% | 10.10% | 28.60% | 30.80% | 16.70% | 1 | 0 | 0 | 1 |
| 22-Feb | 6 | 0 | 0 | 6 | 0 | 3.10% | 4.60% | 12.10% | 14.60% | 9.20% | 0 | 0 | 0 | 0 |
| 22-Mar | 6 | 1 | 1 | 6 | 0 | 3.10% | 4.60% | 12.10% | 14.60% | 9.20% | 1 | 0 | 0 | 1 |
| 22-Apr | 6 | 0 | 0 | 6 | 0 | 0.0% | 61.5% | 61.5% | 66.7% | 16.7% | 0 | 0 | 0 | 0 |
| 22-Apr | 6 | 0 | 0 | 6 | 0 | 0.0% | 61.5% | 61.5% | 66.7% | 16.7% | 0 | 0 | 0 | 0 |
| 22-Jun | 6 | 0 | 0 | 6 | 0 | 0.0% | 30.8% | 61.5% | 61.5% | 30.8% | 0 | 0 | 0 | 0 |
| 22-Jul | 6 | 0 | 0 | 6 | 0 | 0.0% | 15.4% | 61.5% | 61.5% | 30.8% | 0 | 0 | 0 | 0 |
| 22-Sep | 6 | 0 | 0 | 6 | 0 | 0.0% | 0.0% | 61.5% | 66.7% | 16.7% | 0 | 0 | 0 | 0 |
| Oct-22 | 6 | 0 | 0 | 6 | 0 | 0.0% | 0.0% | 61.5% | 66.7% | 16.7% | 0 | 0 | 0 | 0 |
| 22-Nov | 6 | 0 | 0 | 6 | 0 | 0.0% | 0.0% | 46.2% | 50.0% | 0.0% | 0 | 0 | 0 | 0 |