

# 2022 Financial Annual Report

Kevin Davidson, Chief Financial Officer



KFF Mission:

“To ensure the safety of children through a holistic approach designed to support the health and well-being of families”

## Background History

- KFF, a non-profit 501 C (3) agency, is one of eighteen lead agencies in the State of Florida, and one of two lead agencies for Circuit 4.
- KFF was founded in 2003 in response to Florida's Legislature and the Department of Children and Families (DCF) initiative to privatize child welfare services.
- KFF currently employs seventy eight staff.



## Our Vision:

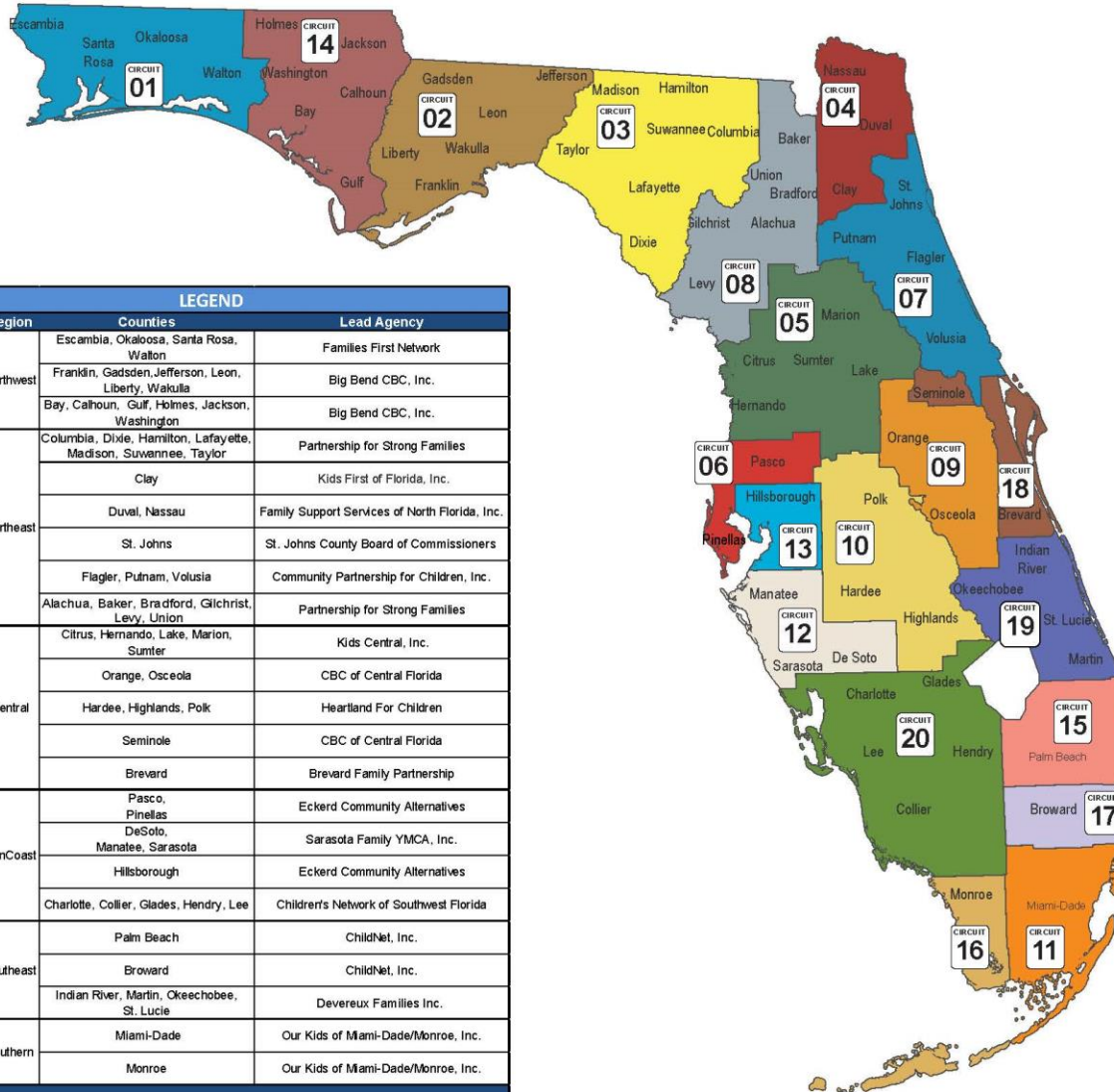
Building a  
healthier  
community, one  
family at a time.

### KFF Values

- Preventive services in the community will be enhanced to strengthen and support its children and their struggling families.
- The community will be involved with and responsible to its children and their struggling families.
- When it is necessary for children to be removed from their families to keep them safe, the transition will be minimally traumatic and disruptive to the children and families involved.
- Partnerships will be built between families and foster/adoptive families or other placement providers where a respectful, non-judgmental, and non-blaming approach is the standard.
- Each child entering shelter/foster care will be carefully screened and assessed in order to support a successful placement for safe care.
- Information from families, children, support teams, and service providers will be continuously shared with the service system to ensure that interventions can be modified as needed to support positive outcomes.
- Continuous improvement of child welfare services in Clay County will be the standard and self-evaluation of the system and the use of hard data will drive decision-making.

# Community Based Care

## Lead Agency Map



# State of Florida Reporting

## 2022 FLORIDA NOT FOR PROFIT CORPORATION ANNUAL REPORT

DOCUMENT# N03000000521

**Entity Name:** KIDS FIRST OF FLORIDA, INC.

**Current Principal Place of Business:**

1726 KINGSLEY AVENUE  
SUITE #2  
ORANGE PARK, FL 32073

**Current Mailing Address:**

1726 KINGSLEY AVENUE  
SUITE #2  
ORANGE PARK, FL 32073

**FEI Number:** 43-1992162

**Certificate of Status Desired:** No

**Name and Address of Current Registered Agent:**

DAVIDSON, KEVIN  
1726 KINGSLEY AVE.  
SUITE #2  
JACKSONVILLE, FL 32073 US

*The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.*

**SIGNATURE:**

Electronic Signature of Registered Agent

Date

**Officer/Director Detail :**

Title CHAIRMAN

Title CEO

Name MARTIN, DON

Name LAROSA, SAL

Address P.O. BOX 637

Address 1726 KINGSLEY AVE  
SUITE 2

City-State-Zip: KEYSTONE HEIGHTS FL 32656

City-State-Zip: ORANGE PARK FL 32073

Title CFO

Title VC

Name DAVIDSON, KEVIN

Name BUNCOME, ROY

Address 1726 KINGSLEY AVE  
SUITE 2

Address 8533 AVEBURY COURT

City-State-Zip: ORANGE PARK FL 32073

City-State-Zip: JACKSONVILLE FL 32244

Title DIRECTOR

Title DIRECTOR

Name DAVIS, MITCHELL

Name SAUNDERS, NICOLE

Address 19 AVENUE DELAMER  
APT # 1002

Address 2818 CEDARCREST DRIVE

City-State-Zip: PALM COAST FL 32137

City-State-Zip: ORANGE PARK FL 32073

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 617, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

**SIGNATURE:** KEVIN DAVIDSON

**CFO**

**02/28/2022**

Electronic Signature of Signing Officer/Director Detail

Date





**Special Events**

**Fundraisers**

**Appreciation Events**

**Summer Camps**

**Back-packs**

**Holiday Activities**



## Services

KFF provides many child welfare/protective services to children and families in Clay County, including but not limited to, the following:

- Prevention
- Family Support
- Safety Management
- Case Management
- Foster Care
- Adoption
- Independent Living



## **KFF's Current Numbers** (As of June 30, 2022)

- KFF currently serves 341 children ages 0-17 (153 children in foster homes, 3 children in group homes, 97 children are with parents, 56 children with relatives, 24 children with non-licensed relatives and 24 children with non-licensed non-relatives).
- KFF has 20 young adults in the Independent Living Program.
- KFF has 11 young adults in Extended Foster Care.
- KFF has 79 children who are courtesy cases.
- KFF has 60 licensed foster homes.
- KFF has completed 78 adoptions for the 2021 – 2022 fiscal year.



## Partnerships

KFF works with many community partners in Clay County, including but not limited to, the following:

- Department of Children and Families
- Quigley House
- Clay Behavioral Health Center
- Clay County School Board
- Clay County Court System
- Clay County Sheriffs Office
- Department of Juvenile Justice
- Family Resource Center
- Children's Home Society



## Funding Summaries

### Kids First of Florida, Inc

#### Agency Budget 2022 - 2023

Personnel Expenditures	3,832,160.17
Operating Expenditures	2,812,200.00
Program Expenditures	8,572,687.00
Other Expenditures	31,000.00
<hr/>	
Total	15,248,047.17



### Kids First of Florida, Inc

#### Revenue

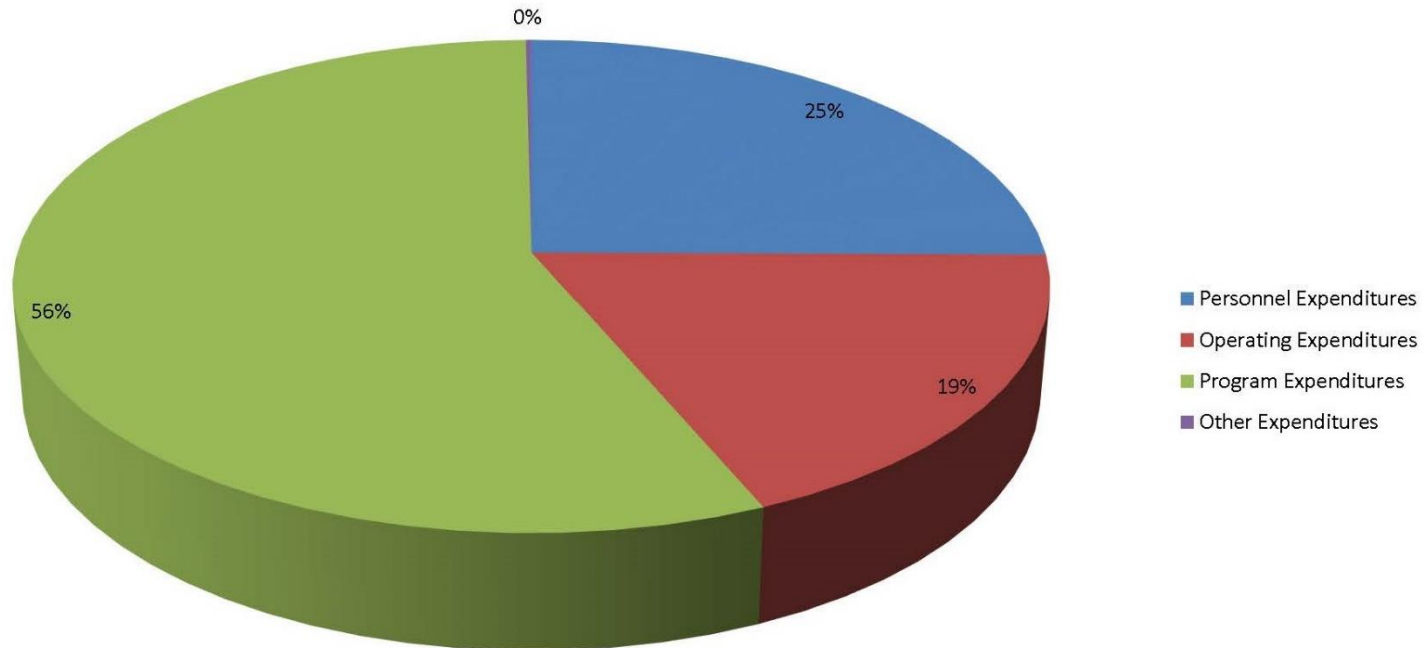
Fiscal Year	Revenue
2010 – 2011	6,031,196.00
2011 – 2012	6,509,162.00
2012 – 2013	6,817,661.00
2013 – 2014	7,417,384.00
2014 – 2015	7,335,638.00
2015 – 2016	8,662,138.00
2016 – 2017	8,997,757.00
2017 – 2018	9,244,457.00
2018 – 2019	10,246,254.00
2019 – 2020	11,503,227.00
2020 – 2021	11,073,103.66
2021 – 2022	11,379,538.87
2022 – 2023 Budget	15,248,047.17



## **Some of KFF's Funding Sources**

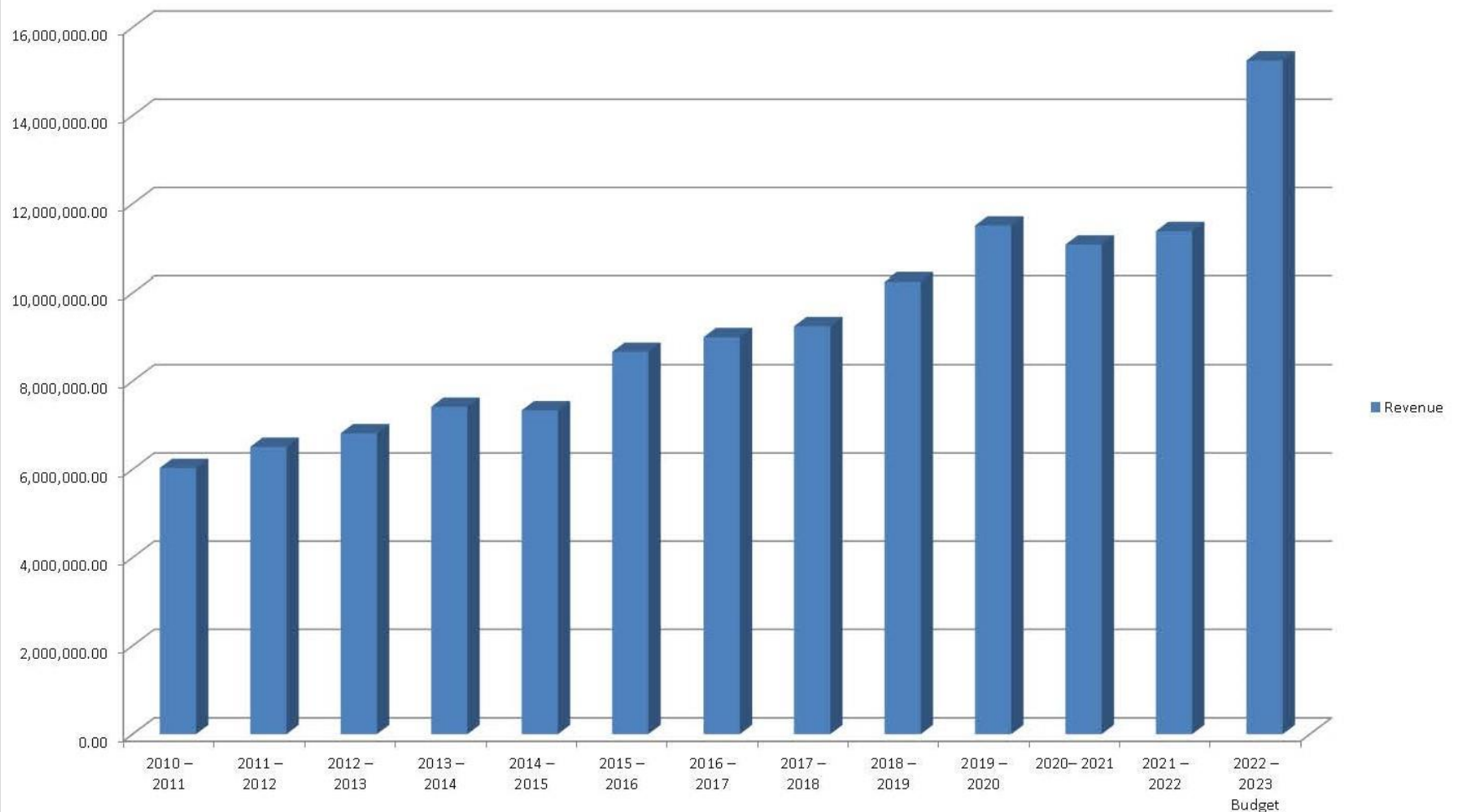
- TANF (Temporary Assistance for Needy Families)
- ETV (Chafee Education and Training Vouchers)
- Child Welfare Services
- Title IV-B (Promoting Safe and Stable Families)
- Title IV-E (Foster Care)
- SSBG (Social Service Block Grants)
- Child Abuse and Neglect State Grants
- Chafee Foster Care Independent Living
- Medical Assistance Program
- Adoption Incentive Program
- Block Grants for Community Mental Health Services
- State General Revenue
- Clay County
- Donations

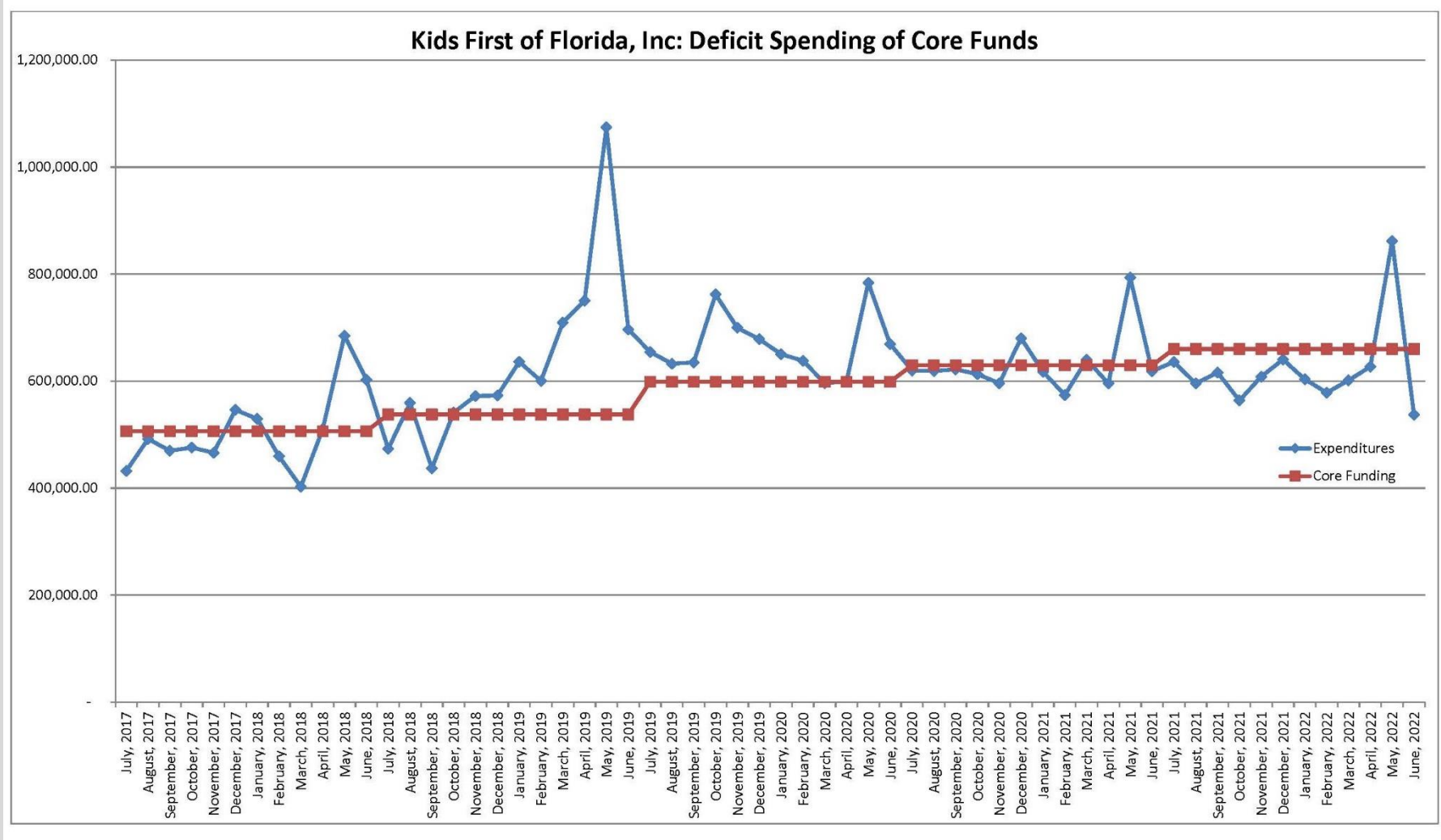
**Kids First of Florida, Inc.**  
2022 - 2023 Expenditure Budget



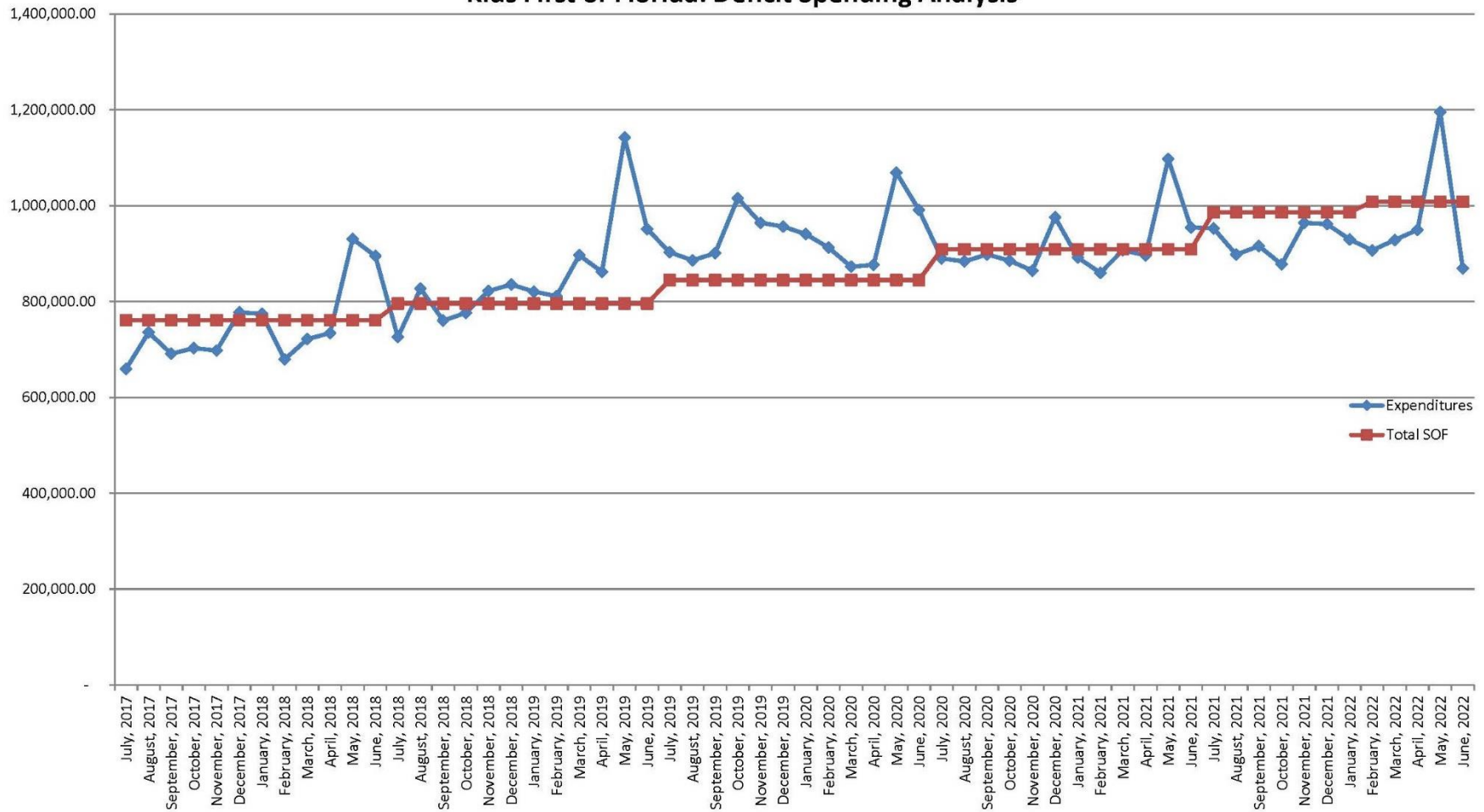


### Kids First of Florida, Inc.





### Kids First of Florida: Deficit Spending Analysis



## 2022 – 2023 State of Florida Budget By OCA Page 1



Budget - Created on August 22, 2022

Schedule of Funds: 07-01-2022

Contract: DJ039

End Date: 06-30-2024

Vendor: Kids First of Florida, Inc

Administrative Cost	
Title	Amount
Administrative Cost	650,000.
<b>Total Administrative Cost:</b>	<b>650,000.</b>

Section A		Section A and B Schedule of Funds:		13,417,941.00
Title	OCA	Budgeted Amount	Admin Spread	Amount with Admin
Dependency Case Management - Primary	DCMPR	4,000,000.	487,000.	4,487,000.
Dependency Case Management - Licensing	DCML0	465,000.	56,614.	521,614.
Dependency Case Management - RevMax4E	REV4E	145,000.	17,654.	162,654.
Dependency Case Management - RevMaxTANF	REVTf	15,000.	1,826.	16,826.
Medicaid Administration	PR005	35,000.	4,261.	39,261.
Dependency Case Management - Out-of-Home	DCM0H	0.	0.	0.
Dependency Case Management - In-Home	DCMIH	0.	0.	0.
Adoption Services	AS000	80,000.	9,740.	89,740.
Safety Management Services	SMS4E	75,000.	9,131.	84,131.
Title IV-E Child Welfare Services Trainers	TRCOR	50,000.	6,088.	56,088.
Title IV-E Child Welfare Services Foster Parent Training	TRFCA	15,000.	1,826.	16,826.
Family Finder Programs for CBC	FF0CB	75,000.	9,131.	84,131.
Kinship Navigation CBC Admin Staff	KINCB	350,000.	42,613.	392,613.
Other Services	PR024	3,824,911.	0.	3,824,911.
Other Client Services - Out-of-Home	CS00H	600,000.	0.	600,000.
Prevention Services	PVSPR	25,000.	0.	25,000.
Other Client Services - Adoption	CS0AS	15,000.	0.	15,000.
SSFA Family Preservation	PRE04	33,806.	0.	33,806.
SSFA Family Support	PRE06	33,806.	0.	33,806.
SSFA Family Reunification	PRE11	67,612.	0.	67,612.
SSFA Adoption	PRE12	0.	0.	0.
HB 7065 Implementation - Early Childhood Courts	ECC00	33,806.	4,116.	37,922.
HB 7065 Implementation - Father Engagement Specialists	FES00	0.	0.	0.
Proviso Projects - Circuit 6 Preservation Model	FPCW6	0.	0.	0.
Proviso Projects - Family Preservation and Child Welfare	FPCWD	0.	0.	0.
<b>Totals:</b>		<b>9,938,941.</b>	<b>650,000.</b>	<b>10,588,941.</b>

Section B		Amount	Admin Spread	Amount with Admin
Title	OCA			
Child Placing Agency Fees (FSFN Payments Only)	CHPA0	50,000.	0.	50,000.
Licensed Care - Sexually Exploited Youth (FSFN Payments)	SECLE	0.	0.	0.
Licensed Care - Sexually Exploited Youth (FSFN Payments)	SECLI	0.	0.	0.
FFPSA Supplementation of Foster Care Maintenance	FFPSM	0.	0.	0.
FFPSA Well-Supported Prevention Services	FFPWS	0.	0.	0.
Licensed Care - Foster Homes (FSFN Payments) IV-E	LCFHE	775,000.	0.	775,000.
Licensed Care - Foster Homes (FSFN Payments) IV-E	LCFHI	900,000.	0.	900,000.
Licensed Care - FH Level I Board Payments - IV-E Eligible	LCLVE	325,000.	0.	325,000.





## 2022 – 2023 State of Florida Budget By OCA Page 2



Licensed Care - FH Level I Board Payments - IV-E Ineligible	LCLVI	125,000.	0.	125,000.
State Funded Child Care Subsidy	SFCCS	75,000.	0.	75,000.
Licensed Care Foster Homes (FSFN Payments) Pre FY	LCFH0	0.	0.	0.
Licensed Care - Group Homes (FSFN Payments) IV-E	LCGHE, LCNSE, LCSSE, SESSE	140,000.	0.	140,000.
Licensed Care - Group Homes (FSFN Payments) IV-E	LCGHI, LCNSI, LCSSI, SESSI	400,000.	0.	400,000.
Licensed Care Group Homes (FSFN Payments) Pre FY	LORGE	0.	0.	0.
Other Client Services - Out-of-Home (FSFN Payments Only)	CSF0H	4,000.	0.	4,000.
Other Client Services - Adoption (FSFN Payments Only)	CSFAS	0.	0.	0.
Services for Sexually Exploited Youth (FSFN Payments)	SECSV	35,000.	0.	35,000.
Services for Sexually Exploited Youth (FSFN Payments)	SEC00	0.	0.	0.
<b>Totals:</b>		<b>2,829,000.</b>	<b>0.</b>	<b>2,829,000.</b>

Section C						
Title	Schedule of Funds Amount	OCA	Amount	Transfers	dm in Sprez	Amount with Admin
Maintenance Adoption Subsidy TANF Eligible FSFN	219,212.	39MAS	219,212.	0.	0.	219,212.
Non Recurring Adoption Expense - FSFN Payments	56,474.	MP000	56,474.	0.	0.	56,474.
Medical Assistance Subsidy - FSFN Payments	1,576.	SFMSA	1,576.	0.	0.	1,576.
Maintenance Adoption Subsidies-Ineligible for IV-E or TANF	295,879.	WO006	295,879.	0.	0.	295,879.
Extended MAS - State Funded (FSFN payments only)	3,940.	WO007	3,940.	0.	0.	3,940.
Maintenance Adoption Subsidy Title IV-E Eligible (FSFN)	2,794,164.	WR001	2,794,164.	0.	0.	2,794,164.
Extended MAS - Title IV-E Eligible (FSFN payments only)	13,133.	WR002	13,133.	0.	0.	13,133.
CBC IV-E Guardianship Assistance Subsidies	13,831.	GAP4E	13,831.	0.	0.	13,831.
CBC TANF Guardianship Assistance Subsidies	4,510.	GAPTA	4,510.	0.	0.	4,510.
CBC SF Guardianship Assistance Subsidies	8,058.	GAPSF	8,058.	0.	0.	8,058.
CBC IV-E Guardianship Assistance Non-Recurring Expend	165.	GAPNR	165.	0.	0.	165.
CBC IV-E Extended Guardianship Subsidies	190.	EGAPE	190.	0.	0.	190.
CBC SF Extended Guardianship Subsidies	713.	EGAPI	713.	0.	0.	713.
Chafee Road to Independence Program - Other - Aftercare	2,179.	CH0AT	2,179.	0.	0.	2,179.
IL Services - Case Coordination Ages 13-17	110,411.	KRE17	110,411.	0.	0.	110,411.
IL Services - Case Coordination Ages 18-22	81,485.	KRE22	81,485.	0.	0.	81,485.
Chafee Pre-Independent Living and Life Skills Services -	5,367.	KRL17	5,367.	0.	0.	5,367.
IL and Life Skills Services - Ages 18-22	35,993.	KRL22	35,993.	0.	0.	35,993.
Chafee Postsecondary Educational Services and Supports	106,472.	CHPES	106,472.	0.	0.	106,472.
ETV Eligible - Aftercare Services	1,089.	ETVAF	1,089.	0.	0.	1,089.
ETV-Adopted or Permanent Guardianship at 16-17-Non	436.	ETVAP	436.	0.	0.	436.
ETV Eligible - PECS	213,448.	ETVPS	213,448.	0.	0.	213,448.
Extended Foster Care - Case Management	91,390.	EFCCM	91,390.	0.	0.	91,390.
Extended Foster Care - EFC Payments - Eligible	53,180.	EFRBE	53,180.	0.	0.	53,180.
Extended Foster Care - Other Expenses	2,434.	EFCOE	2,434.	0.	0.	2,434.
Extended Foster Care - State Funded	98,764.	EFRBI	98,764.	0.	0.	98,764.
State Funded - Aftercare R&B	10,458.	SFSRA	10,458.	0.	0.	10,458.
CBC-SF Aftercare - Other	28,081.	SF0AT	28,081.	0.	0.	28,081.
CMH Non FSFN Payments	95,051.	19MCB	95,051.	0.	0.	95,051.
<b>Totals:</b>	<b>4,348,083.</b>		<b>4,348,083.</b>	<b>0.</b>	<b>0.</b>	<b>4,348,083.</b>
<b>Grand Totals:</b>	<b>17,766,024.</b>		<b>17,116,024.</b>	<b>0.</b>	<b>650,000.</b>	<b>17,766,024.</b>

# 2022 – 2023 KFF Budget (Page 1)

**Kids First of Florida, Inc.**  
Budget for Fiscal Year 2022 - 2023  
As of July 1, 2022  
Page 1 of 2

	2022 - 2023 Revised Budget	2022 - 2023 Budget
<b>FUNDING</b>		
<b>State of Florida DCF Contract DJ039</b>		
<b>Sections A and B</b>		
Title IV-E Fund Sources	10,833,179.00	7,694,678.00
Capped Fund Sources	619,199.00	620,572.00
Medicaid Administration	40,862.00	38,782.00
Foster Home Child Care Subsidy	75,064.00	-
State Funded Child Care Subsidy	128,302.00	-
SSFA Family Preservation	33,806.00	33,806.00
SSFA Family Support	33,806.00	33,806.00
SSFA Time Limited Reunification	67,612.00	67,612.00
SSFA Adoption	33,806.00	33,806.00
License Care Level 1	721,418.00	325,000.00
Level 1 Child Care Subsidy	48,286.00	-
<b>Subtotal of DCF Section A &amp; B Funding</b>	<b>12,635,340.00</b>	<b>8,848,062.00</b>
<b>Section C</b>		
FSFN- Maintenance Adoption Subsidies / Non Recurring Exp	3,384,378.00	3,466,748.00
Additional Requested Adoption Subsidy Funding	-	-
GAP	27,467.00	23,311.00
IL Case Management	235,435.00	122,752.00
Chafee (RTI: PESS)	106,472.00	54,085.00
Pre IL and LS	-	-
Chafee ETV	214,973.00	96,859.00
Extended Foster Care	144,570.00	140,883.00
IL State Funds	111,656.00	20,098.00
State Access and Visitation	-	-
100-806 Children Mental Health	95,051.00	95,051.00
FFPSA	-	29,703.00
SB 80 / SB 96	810,682.00	858,196.00
Special Funding: Chafee	-	-
Special Funding: Title IV-B SSFA	-	-
<b>Subtotal of DCF Section C Funding</b>	<b>5,130,684.00</b>	<b>4,907,686.00</b>
<b>Total of Current DCF Contracted Funding</b>	<b>17,766,024.00</b>	<b>13,755,748.00</b>
<b>Other Funding</b>		
Donations	7,500.00	7,500.00
In- Kind Donations	1,000.00	1,000.00
Fundraising	7,500.00	7,500.00
General Revenue	200,000.00	200,000.00
Endowment	3,000.00	3,000.00
Interest Income	500.00	500.00
PPP Funding	-	-
Projected Cuts	-	-
Carry Forward (Previous DCF Funding)	-	-
<b>Total of Other Funding</b>	<b>219,500.00</b>	<b>219,500.00</b>
<b>Total Projected Funding</b>	<b>17,985,524.00</b>	<b>13,975,248.00</b>
<b>EXPENDITURES</b>		
<b>Personnel Expenditures</b>		
Payroll Expenses & Benefits	3,832,160.17	3,483,960.57
<b>Operating Expenditures</b>		
Temporary Employment	1,200.00	1,200.00
Equipment / Furniture	10,000.00	10,000.00
Office Expense	15,000.00	15,000.00
IT Equipment	7,500.00	7,500.00
Background Screenings	45,000.00	45,000.00
Printing Expenses	4,000.00	4,000.00





## 2022 – 2023 KFF Budget (Page 2)

### Kids First of Florida, Inc.

Budget for Fiscal Year 2022 - 2023

As of July 1, 2022

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	2022 - 2023 Revised Budget	2022 - 2023 Budget
<b>Operating Expenditures Continued</b>		
Audit Fees	15,500.00	15,500.00
Legal Fees	12,000.00	12,000.00
Professional Fees	50,000.00	50,000.00
Payroll Processing Fees	11,000.00	11,000.00
Communications	70,000.00	70,000.00
Travel Expenses	75,000.00	75,000.00
Meeting / Conferences	10,000.00	10,000.00
Membership Dues & Accreditation	8,500.00	8,500.00
Auto Expenses	11,000.00	11,000.00
Insurance Expense	155,000.00	155,000.00
Janitorial & Maintenance	12,000.00	12,000.00
Postage	14,000.00	14,000.00
Storage	12,000.00	12,000.00
Rent	300,000.00	300,000.00
Utilities	-	-
Maintenance Agreements	6,000.00	6,000.00
Contracted Services	1,950,000.00	1,650,000.00
Recruitment	15,000.00	15,000.00
Miscellaneous	2,500.00	2,500.00
<b>Total Operating Expenses</b>	<b>2,812,200.00</b>	<b>2,512,200.00</b>
<b>Program Expenditures</b>		
FSFN Expenditures	6,876,688.00	5,910,000.00
100-806 Expenditures	95,051.00	95,051.00
SSFA Family Preservation	33,806.00	33,806.00
SSFA Family Support	33,806.00	33,806.00
SSFA Time Limited Reunification	67,612.00	67,612.00
SSFA Adoption	33,806.00	33,806.00
Direct Safety Mgt Services	5,000.00	5,000.00
Other Client Services	600,000.00	525,000.00
Prevention Services - Not Dependent	40,000.00	40,000.00
Training	25,000.00	25,000.00
License Care Level 1	721,418.00	325,000.00
Sexually Exploited Youth	-	-
FFPSA	-	29,703.00
Other Administration	40,000.00	40,000.00
Special Funding: Chafee	-	-
Special Funding: Title IV-B SSFA	-	-
Independent Living Other Expenses	500.00	500.00
<b>Total Program Expenses</b>	<b>8,572,687.00</b>	<b>7,164,284.00</b>
<b>Other Expenditures</b>		
Unallowable	20,000.00	20,000.00
Depreciation	5,000.00	5,000.00
Bank Charges	2,500.00	2,500.00
Interest Expense	500.00	500.00
Fundraising	2,000.00	2,000.00
In-Kind	1,000.00	1,000.00
<b>Total Other Expenses</b>	<b>31,000.00</b>	<b>31,000.00</b>
<b>Total Expenditures</b>	<b>15,248,047.17</b>	<b>13,191,444.57</b>
<b>Reserve (Unallocated Funding)</b>	<b>2,737,476.83</b>	<b>783,803.43</b>



Month/Yr	Monthly Licensed Care Cost				Daily Licensed Care Cost				Days
	Level 2	RSC	Level 1	Totals	Level 2	RSC	Level 1	Totals	
June, 2022	100,178.04	31,089.66	159,117.63	152,085.27	3,339.27	1,102.99	653.92	5,096.18	31
May, 2022	105,135.17	35,638.22	26,962.27	167,735.66	3,391.46	1,149.62	869.75	5,410.83	31
April, 2022	98,707.07	34,486.60	29,433.99	162,628.65	3,290.24	1,149.62	981.13	5,420.99	30
March, 2022	108,592.75	35,638.22	27,386.59	171,617.56	3,502.99	1,149.62	883.44	5,536.05	31
February, 2022	99,724.35	32,189.36	21,038.67	152,952.98	3,561.98	1,149.62	751.39	5,462.99	28
January, 2022	109,557.27	37,718.06	27,287.41	174,562.74	3,534.11	1,216.71	880.24	5,631.06	31
December, 2021	113,587.67	20,051.86	15,147.84	154,787.41	3,654.12	940.36	488.64	4,993.14	31
November, 2021	116,775.66	36,882.20	96,669.52	190,527.38	3,892.52	1,229.41	1,228.98	6,350.91	30
October, 2021	116,159.50	43,153.00	21,078.50	180,391.00	3,747.00	1,392.03	679.95	5,819.06	31
September, 2021	110,872.04	40,353.30	10,705.69	161,931.03	3,695.73	1,345.11	356.86	5,397.70	30
August, 2021	107,428.84	36,335.40	32,149.92	175,914.16	3,465.45	1,172.11	1,037.09	5,674.65	31
July, 2021	122,484.76	43,391.94	31,515.73	197,192.43	3,951.12	1,399.74	1,010.18	6,361.05	31
June, 2021	129,171.38	53,109.60	28,149.28	210,490.26	4,305.71	1,772.32	938.31	7,016.34	30
May, 2021	106,704.42	45,167.66	32,982.04	184,854.14	3,442.08	1,457.02	1,063.94	5,963.04	31
April, 2021	94,589.92	51,850.24	31,302.00	177,742.16	3,153.00	1,726.34	1,043.40	5,924.74	30
March, 2021	96,352.83	67,996.92	23,653.39	187,403.14	3,108.16	2,174.09	763.01	6,045.26	31
February, 2021	89,979.53	57,238.71	30,694.41	185,912.65	3,213.55	2,044.24	1,381.94	6,639.74	28
January, 2021	96,369.24	64,849.92	28,723.95	189,943.11	3,108.69	2,091.93	926.58	6,127.20	31
December, 2020	99,933.57	74,918.64	32,241.71	207,093.92	3,223.66	2,416.73	1,040.06	6,680.45	31
November, 2020	103,748.19	34,740.00	23,687.40	162,175.59	3,459.27	1,158.00	789.58	5,405.85	30
October, 2020	110,949.00	40,123.00	20,388.21	171,460.21	3,579.00	1,294.29	657.68	5,530.97	31
September, 2020	113,415.71	32,298.00	16,814.00	162,517.71	3,780.52	1,076.27	560.47	5,417.26	30
August, 2020	113,037.76	42,111.00	13,234.12	168,382.88	3,646.38	1,358.42	426.91	5,431.71	31
July, 2020	93,416.84	44,575.00	9,796.70	147,788.54	3,013.45	1,437.90	316.02	4,767.37	31
June, 2020	148,769.03	55,825.00	6,739.64	211,333.67	4,958.97	1,860.83	291.32	7,111.12	30
May, 2020	111,192.44	52,205.00	5,115.01	168,592.45	3,586.85	1,686.61	165.00	5,438.47	31
April, 2020	114,127.49	45,960.00	5,294.70	165,382.19	3,804.25	1,520.00	176.49	5,512.74	30
March, 2020	120,258.78	37,789.00	2,304.53	160,352.31	3,879.32	1,219.00	74.34	5,172.66	31
February, 2020	118,121.60	38,746.00	1,802.80	158,670.40	4,073.16	1,396.07	62.17	5,471.39	29
January, 2020	118,185.58	51,119.00	1,665.00	170,969.58	3,812.44	1,648.00	53.71	5,515.15	31
December, 2019	100,179.47	56,141.00	4,538.48	160,858.95	3,231.60	1,811.00	146.40	5,189.00	31
November, 2019	123,959.75	68,610.00	-	192,569.75	4,131.99	2,287.00	-	6,418.99	30
October, 2019	120,039.72	76,827.00	-	196,866.72	3,972.25	2,478.13	-	6,350.38	31
September, 2019	119,737.49	67,466.00	-	187,203.49	3,991.25	2,248.87	-	6,240.12	30
August, 2019	101,991.45	80,857.00	-	182,848.45	3,290.05	2,608.29	-	5,898.34	31
July, 2019	126,300.39	51,926.00	-	180,126.39	4,139.72	1,671.81	-	5,810.53	31
June, 2019	107,954.59	48,819.00	-	156,773.59	3,598.49	1,627.30	-	5,225.79	30
May, 2019	116,796.29	55,879.00	-	172,675.29	3,767.62	1,802.55	-	5,570.17	31
April, 2019	112,189.72	48,170.00	-	161,853.72	3,756.12	1,698.00	-	5,395.12	30
March, 2019	97,483.67	46,669.00	-	144,153.67	3,144.63	1,505.45	-	4,650.09	31
February, 2019	72,188.59	54,413.12	-	126,601.71	2,578.16	1,943.33	-	4,521.49	28
January, 2019	76,068.55	51,368.44	-	127,437.99	2,453.82	1,657.08	-	4,110.90	31
December, 2018	66,555.27	50,239.44	-	116,804.71	2,147.27	1,620.63	-	3,767.89	31
November, 2018	68,543.99	45,414.19	-	113,958.18	2,284.90	1,513.81	-	3,798.61	30
October, 2018	81,385.63	40,715.86	-	122,101.49	2,625.34	1,313.41	-	3,938.76	31
September, 2018	82,225.15	46,177.70	-	128,402.85	2,740.94	1,599.26	-	4,260.10	30
August, 2018	83,270.84	50,718.44	-	133,989.28	2,686.16	1,636.08	-	4,322.23	31
July, 2018	75,403.54	41,948.44	-	117,351.98	2,432.37	1,353.18	-	3,785.55	31
June, 2018	91,710.42	40,510.32	-	132,220.74	3,057.01	1,350.34	-	4,407.36	30
May, 2018	76,009.86	50,634.02	-	126,643.88	2,451.93	1,633.36	-	4,085.29	31
April, 2018	61,578.03	59,720.26	-	121,298.29	2,052.60	1,990.68	-	4,043.28	30
March, 2018	56,332.35	39,498.66	-	104,821.01	1,917.50	1,275.83	-	3,193.32	31
February, 2018	58,536.79	44,180.25	-	102,717.04	2,090.60	1,577.87	-	3,668.47	28
January, 2018	55,465.86	43,434.25	-	98,900.11	1,789.22	1,401.10	-	3,190.33	31
December, 2017	55,638.65	42,252.05	-	97,890.70	1,794.80	1,362.97	-	3,157.76	31
November, 2017	49,939.76	40,693.40	-	90,633.16	1,664.66	1,356.45	-	3,021.11	30
October, 2017	58,098.03	44,416.43	-	102,514.46	1,874.13	1,432.79	-	3,306.92	31
September, 2017	66,413.11	33,455.90	-	101,069.01	2,280.44	1,115.20	-	3,395.63	30
August, 2017	65,173.11	34,863.93	-	100,037.04	2,102.36	1,124.64	-	3,227.00	31
July, 2017	63,187.89	38,166.43	-	101,354.32	2,030.32	1,231.18	-	3,269.49	31

YTD Totals 2021 - 2022 1,309,203.11 434,929.70 296,994.06 365  
YTD Monthly Average 109,100.26 36,244.14 24,916.17 12  
YTD Daily Average 3,586.86 1,191.59 819.16

YTD Totals 2020 - 2021 1,247,668.33 608,428.71 299,667.21 365  
YTD Monthly Average 103,972.36 50,702.39 24,972.27 12  
YTD Daily Average 3,418.27 1,666.93 821.01

YTD Totals 2019 - 2020 1,424,863.13 683,446.00 29,460.16 366  
YTD Monthly Average 118,738.59 56,953.83 2,455.01 12  
YTD Daily Average 3,893.07 1,867.34 80.49

Totals 2018 - 2019 1,040,569.83 581,533.63 - 365  
Monthly Average 86,714.15 48,461.14 - 12  
Daily Average 2,850.88 1,593.24 -

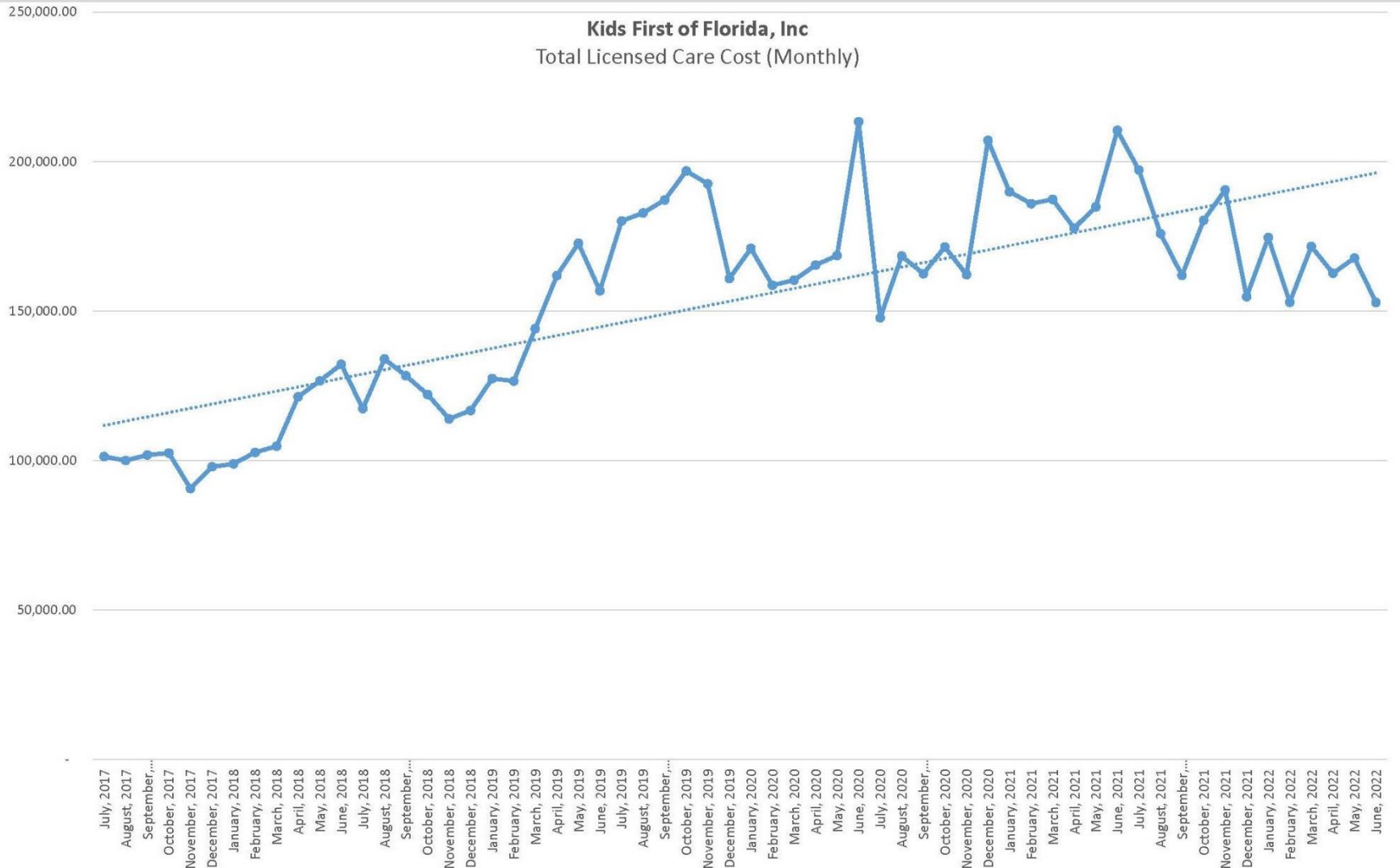
Totals 2017 - 2018 769,083.86 511,815.96 - 365  
Monthly Average 64,090.32 42,651.33 - 12  
Daily Average 2,107.08 1,402.24 -

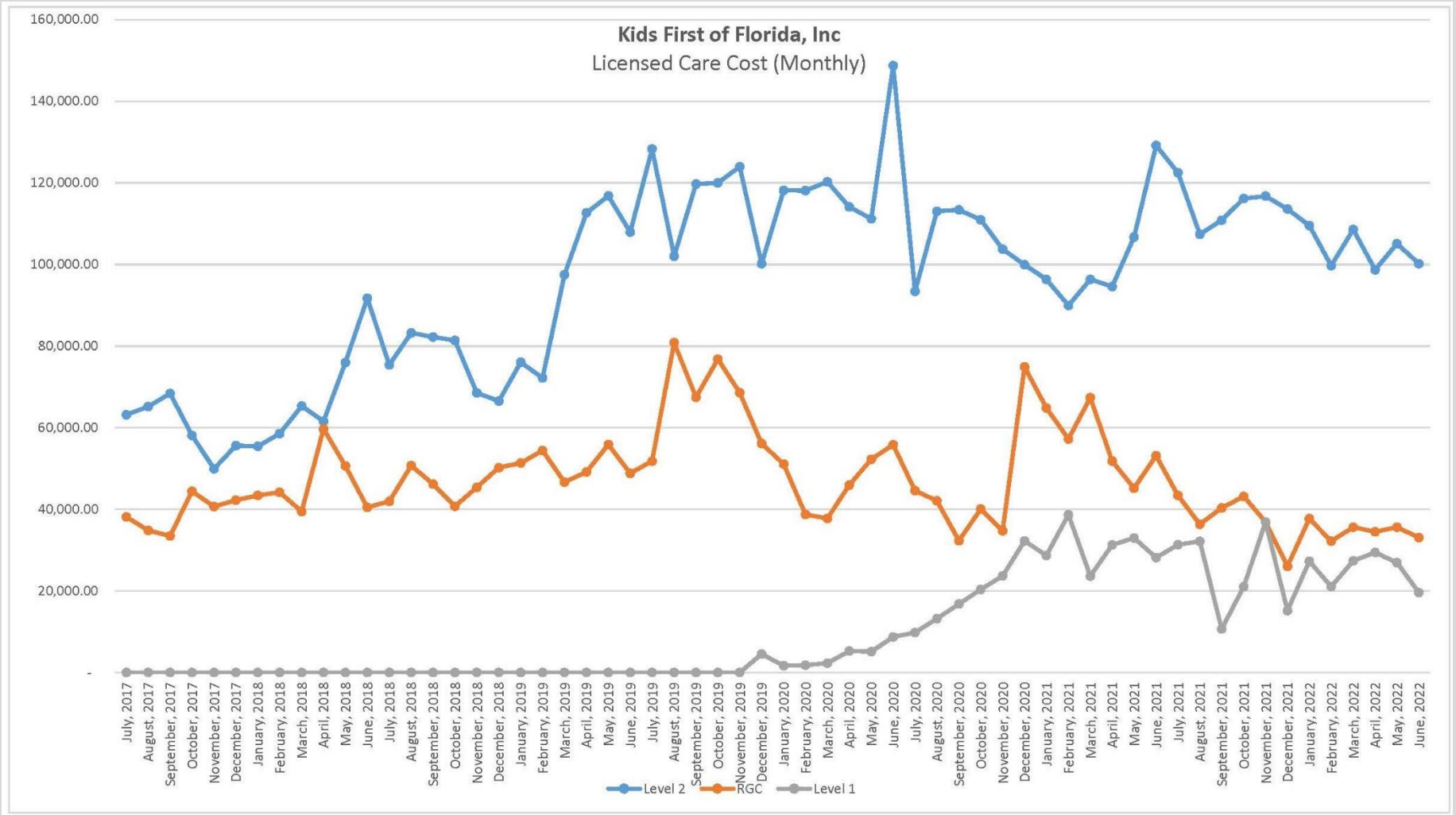
Current Yr Mnth 12  
Current Days 365

Out of Home Care	Annual YTD	Monthly Average	Daily Average
YTD Totals 2021 - 2022	2,043,126.87	170,260.57	5,597.61
Totals 2020 - 2021	2,155,764.25	179,647.02	5,906.20
Totals 2019 - 2020	2,137,769.29	178,147.44	5,840.90
Totals 2018 - 2019	1,622,103.46	135,175.29	4,444.12
Totals 2017 - 2018	1,260,899.76	106,741.65	3,509.31









**Kids First of Florida, Inc**  
Licensed Care Cost (Daily Average)

