

Caseload Average: April 2023

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit (including Family Support High and Very High-Risk Cases): 7 Cases/14 Children

Average Caseload for FSCs in the Judicial Units: 9 Cases/15 Children

Percentage of Home Visits Completed in April 2023: 100%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
22-Feb	29	5	3	31	2	10.0%	41.5%	12.2%	59.0%	45.9%	3	0	0	0
22-Mar	38	7	2	36	5	5.4%	41.4%	18.5%	51.5%	36.4%	2	0	0	0
22-Apr	36	0	9	27	-9	28.6%	56.7%	83.1%	96.4%	39.3%	0	0	0	2
22-May	27	5	0	32	5	0.0%	52.3%	71.4%	82.0%	29.5%	0	0	0	0
22-Jun	32	3	3	32	0	9.4%	61.5%	77.1%	88.5%	36.1%	2	1	0	0
22-Jul	32	0	5	27	-5	16.9%	73.3%	92.3%	107.1%	57.1%	5	0	0	0
22-Sep	30	2	1	31	1	3.2%	59.4%	81.2%	98.2%	45.6%	1	0	0	0
22-Oct	31	2	2	31	0	3.2%	37.5%	84.1%	103.6%	53.6%	2	0	0	0
Nov-22	31	1	0	32	0	3.2%	36.9%	74.3%	85.2%	41.1%	0	0	0	0
Dec-22	32	0	0	32	0	2.6%	27.7%	68.7%	73.1%	39.2%	0	0	0	0
Jan-23	32	0	0	32	0	2.6%	12.3%	68.7%	73.1%	39.2%	0	0	0	0
Feb-23	32	0	0	32	0	2.2%	9.2%	68.7%	73.1%	39.2%	0	0	0	0
Mar-23	32	0	1	31	1	4.9%	9.4%	68.7%	73.1%	39.2%	0	1	0	0
Apr-23	31	0	0	31	0	3.2%	8.6%	62.6%	69.2%	39.2%	0	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
22-Feb	8	0	0	8	0	0.0%	9.50%	10.50%	19.40%	-9.50%	0	0	0	0
22-Mar	8	0	0	8	0	0.0%	9.50%	10.50%	19.40%	-9.50%	0	0	0	0
22-Apr	8	0	0	8	0	0.0%	10.5%	23.5%	22.2%	-9.50%	0	0	0	0
22-May	8	0	0	8	0	0.0%	10.5%	11.8%	11.8%	-9.50%	0	0	0	0
22-Jun	8	0	0	8	0	0.0%	0.0%	11.8%	11.8%	-9.50%	0	0	0	0
22-Jul	8	0	1	7	-1	13.3%	11.1%	25.0%	25.0%	-9.50%	1	0	0	0
22-Sep	7	0	0	7	0	0.0%	11.1%	25.0%	25.0%	-9.50%	0	0	0	0
22-Oct	7	0	0	7	0	0.0%	11.1%	25.0%	25.0%	-9.50%	0	0	0	0
22-Nov	7	0	0	7	0	0.0%	11.1%	25.0%	25.0%	-9.50%	0	0	0	0
22-Dec	7	0	0	7	0	0.0%	11.1%	12.5%	13.3%	-9.50%	0	0	0	0
23-Jan	7	0	0	7	0	0.0%	0.0%	12.5%	13.3%	-9.50%	0	0	0	0
23-Feb	7	0	0	6	-1	15.5%	11.1%	23.5%	25.0%	3.70%	1	0	0	0
23-Mar	6	1	0	7	1	10.2%	11.1%	23.5%	25.0%	3.70%	0	0	0	0
23-Apr	7	0	0	7	0	0.0%	9.2%	12.5%	13.3%	3.70%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
22-Feb	6	0	0	6	0	3.10%	4.60%	12.10%	14.60%	9.20%	0	0	0	0
22-Mar	6	1	1	6	0	3.10%	4.60%	12.10%	14.60%	9.20%	1	0	0	1
22-Apr	6	0	0	6	0	0.0%	61.5%	61.5%	66.7%	16.7%	0	0	0	0
22-Apr	6	0	0	6	0	0.0%	61.5%	61.5%	66.7%	16.7%	0	0	0	0
22-Jun	6	0	0	6	0	0.0%	30.8%	61.5%	61.5%	30.8%	0	0	0	0
22-Jul	6	0	0	6	0	0.0%	15.4%	61.5%	61.5%	30.8%	0	0	0	0
22-Sep	6	0	0	6	0	0.0%	0.0%	61.5%	66.7%	16.7%	0	0	0	0
Oct-22	6	0	0	6	0	0.0%	0.0%	61.5%	66.7%	16.7%	0	0	0	0
22-Nov	6	0	0	6	0	0.0%	0.0%	46.2%	50.0%	0.0%	0	0	0	0
22-Dec	6	0	0	6	0	0.0%	0.0%	30.8%	33.3%	0.0%	0	0	0	0
23-Jan	6	0	0	6	0	0.0%	0.0%	15.4%	16.7%	0.0%	0	0	0	0
23-Feb	6	0	0	6	0	0.0%	0.0%	15.4%	16.7%	0.0%	0	0	0	0
23-Mar	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Apr	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0