

Caseload Average: September 2023

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit 7 Cases/17 Children

Average Caseload for FSCs in the Judicial Units: 10 Cases/17 Children

Percentage of Home Visits Completed in September 2023: 99.92%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
22-Jul	32	0	5	27	-5	16.9%	73.3%	92.3%	107.1%	57.1%	5	0	0	0
22-Sep	30	2	1	31	1	3.2%	59.4%	81.2%	98.2%	45.6%	1	0	0	0
22-Oct	31	2	2	31	0	3.2%	37.5%	84.1%	103.6%	53.6%	2	0	0	0
Nov-22	31	1	0	32	0	3.2%	36.9%	74.3%	85.2%	41.1%	0	0	0	0
Dec-22	32	0	0	32	0	2.6%	27.7%	68.7%	73.1%	39.2%	0	0	0	0
Jan-23	32	0	0	32	0	2.6%	12.3%	68.7%	73.1%	39.2%	0	0	0	0
Feb-23	32	0	0	32	0	2.2%	9.2%	68.7%	73.1%	39.2%	0	0	0	0
Mar-23	32	0	1	31	1	4.9%	9.4%	68.7%	73.1%	39.2%	0	1	0	0
Apr-23	31	0	0	31	0	3.2%	8.6%	62.6%	69.2%	39.2%	0	0	0	0
May-23	31	1	0	32	1	2.4%	6.1%	52.7%	57.3%	35.7%	0	0	0	0
Jun-23	32	0	0	32	0	1.9%	5.2%	43.7%	55.8%	34.2%	0	0	0	0
Aug-23	31	0	1	30	-1	3.3%	23.7%	20.6%	23.3%	16.7%	0	1	0	0
Sep-23	30	0	3	27	-3	10.5%	32.1%	27.7%	31.0%	17.2%	1	2	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
22-Jul	8	0	1	7	-1	13.3%	11.1%	25.0%	25.0%	-9.50%	1	0	0	0
22-Sep	7	0	0	7	0	0.0%	11.1%	25.0%	25.0%	-9.50%	0	0	0	0
22-Oct	7	0	0	7	0	0.0%	11.1%	25.0%	25.0%	-9.50%	0	0	0	0
22-Nov	7	0	0	7	0	0.0%	11.1%	25.0%	25.0%	-9.50%	0	0	0	0
22-Dec	7	0	0	7	0	0.0%	11.1%	12.5%	13.3%	-9.50%	0	0	0	0
23-Jan	7	0	0	7	0	0.0%	0.0%	12.5%	13.3%	-9.50%	0	0	0	0
23-Feb	7	0	0	6	-1	15.5%	11.1%	23.5%	25.0%	3.70%	1	0	0	0
23-Mar	6	1	0	7	1	10.2%	11.1%	23.5%	25.0%	3.70%	0	0	0	0
23-Apr	7	0	0	7	0	0.0%	9.2%	12.5%	13.3%	3.70%	0	0	0	0
23-May	7	0	0	7	0	0.0%	8.7%	10.6%	12.1%	3.70%	0	0	0	0
23-Jun	7	0	0	7	0	0.0%	7.2%	11.7%	11.5%	3.70%	0	0	0	0
23-Aug	7	0	1	6	-1	15.4%	11.8%	13.3%	15.4%	15.4%	0	1	0	0
23-Sep	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
22-Jul	6	0	0	6	0	0.0%	15.4%	61.5%	61.5%	30.8%	0	0	0	0
22-Sep	6	0	0	6	0	0.0%	0.0%	61.5%	66.7%	16.7%	0	0	0	0
Oct-22	6	0	0	6	0	0.0%	0.0%	61.5%	66.7%	16.7%	0	0	0	0
22-Nov	6	0	0	6	0	0.0%	0.0%	46.2%	50.0%	0.0%	0	0	0	0
22-Dec	6	0	0	6	0	0.0%	0.0%	30.8%	33.3%	0.0%	0	0	0	0
23-Jan	6	0	0	6	0	0.0%	0.0%	15.4%	16.7%	0.0%	0	0	0	0
23-Feb	6	0	0	6	0	0.0%	0.0%	15.4%	16.7%	0.0%	0	0	0	0
23-Mar	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Apr	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-May	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Jun	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Aug	6	0	1	5	-1	18.2%	16.7%	16.7%	18.2%	0.0%	0	1	0	0
23-Sep	5	0	0	5	0	0.0%	16.7%	16.7%	18.2%	0.0%	0	0	0	0