

Caseload Average: March 2024

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit 15 Cases/26 Children

Average Caseload for FSCs in the Judicial Units: 18 Cases/23 Children

Percentage of Home Visits Completed in March 2024: 100%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
23-Feb	32	0	0	32	0	2.2%	9.2%	68.7%	73.1%	39.2%	0	0	0	0
23-Mar	32	0	1	31	1	4.9%	9.4%	68.7%	73.1%	39.2%	0	1	0	0
23-Apr	31	0	0	31	0	3.2%	8.6%	62.6%	69.2%	39.2%	0	0	0	0
23-May	31	1	0	32	1	2.4%	6.1%	52.7%	57.3%	35.7%	0	0	0	0
23-Jun	32	0	0	32	0	1.9%	5.2%	43.7%	55.8%	34.2%	0	0	0	0
23-Jul	32	1	2	31	1	2.4%	6.7%	20.3%	57.1%	35.7%	2	0	0	0
23-Aug	31	0	1	30	-1	3.3%	23.7%	20.6%	23.3%	16.7%	0	1	0	0
23-Sep	30	0	3	27	-3	10.5%	32.1%	27.7%	31.0%	17.2%	1	2	0	0
23-Oct	27	1	2	26	-1	7.5%	32.7%	28.1%	31.6%	17.5%	2	0	0	0
Nov-23	26	1	1	26	0	3.8%	36.4%	31.3%	34.5%	24.1%	2	0	0	0
Dec-23	26	1	1	26	0	3.8%	40.0%	34.4%	37.9%	27.6%	1	0	0	0
Jan-24	26	0	4	22	-4	16.7%	58.8%	50.0%	55.6%	37.0%	2	2	0	0
Feb-24	22	0	2	20	-2	9.5%	69.4%	58.6%	65.4%	34.6%	0	0	0	1
Mar-24	20	5	2	23	3	9.3%	69.2%	59.0%	66.7%	33.3%	0	2	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
23-Feb	7	0	0	6	-1	15.5%	11.1%	23.5%	25.0%	3.70%	1	0	0	0
23-Mar	6	1	0	7	1	10.2%	11.1%	23.5%	25.0%	3.70%	0	0	0	0
23-Apr	7	0	0	7	0	0.0%	9.2%	12.5%	13.3%	3.70%	0	0	0	0
23-May	7	0	0	7	0	0.0%	8.7%	10.6%	12.1%	3.70%	0	0	0	0
23-Jun	7	0	0	7	0	0.0%	7.2%	11.7%	11.5%	3.70%	0	0	0	0
23-Jul	7	0	0	7	0	0.0%	6.5%	10.6%	11.5%	3.70%	0	0	0	0
23-Aug	7	0	1	6	-1	15.4%	11.8%	13.3%	15.4%	15.4%	0	1	0	0
23-Sep	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
23-Oct	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
23-Nov	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
23-Dec	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
24-Jan	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
24-Feb	6	0	0	6	0	0.0%	0.0%	13.3%	16.7%	0.0%	0	0	0	0
24-Mar	6	0	1	5	-1	18.2%	12.5%	28.6%	33.3%	0.0%	0	1	0	0
24-Mar	5	0	0	4	1	0.0%	18.2%	36.4%	40.0%	-20.0%	0	0	0	1

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
23-Feb	6	0	0	6	0	0.0%	0.0%	15.4%	16.7%	0.0%	0	0	0	0
23-Mar	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Apr	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-May	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Jun	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Jul	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Aug	6	0	1	5	-1	18.2%	16.7%	16.7%	18.2%	0.0%	0	1	0	0
23-Sep	5	0	0	5	0	0.0%	16.7%	16.7%	18.2%	0.0%	0	0	0	0
23-Oct	5	0	0	5	0	0.0%	16.7%	16.7%	18.2%	0.0%	0	0	0	0
23-Nov	5	0	1	4	-1	22.2%	36.4%	36.4%	40.0%	20.0%	1	0	0	0
23-Dec	4	1	0	5	0	0.0%	33.3%	33.3%	36.4%	0.0%	0	0	0	1
24-Jan	5	0	0	5	0	0.0%	33.3%	33.3%	36.4%	0.0%	0	0	0	0
24-Feb	5	0	0	5	0	0.0%	16.7%	33.3%	36.4%	0.0%	0	0	0	0