

Caseload Average: June 2024

Average Caseload for Family Services Counselors (FSCs) in the Non-Judicial Unit 14 Cases/29Children

Average Caseload for FSCs in the Judicial Units: 15 Cases/25 Children

Percentage of Home Visits Completed in June 2024: 99.45%

FSC Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
23-Apr	31	0	0	31	0	3.2%	8.6%	62.6%	69.2%	39.2%	0	0	0	0
23-May	31	1	0	32	1	2.4%	6.1%	52.7%	57.3%	35.7%	0	0	0	0
23-Jun	32	0	0	32	0	1.9%	5.2%	43.7%	55.8%	34.2%	0	0	0	0
23-Jul	32	1	2	31	1	2.4%	6.7%	20.3%	57.1%	35.7%	2	0	0	0
23-Aug	31	0	1	30	-1	3.3%	23.7%	20.6%	23.3%	16.7%	0	1	0	0
23-Sep	30	0	3	27	-3	10.5%	32.1%	27.7%	31.0%	17.2%	1	2	0	0
23-Oct	27	1	2	26	-1	7.5%	32.7%	28.1%	31.6%	17.5%	2	0	0	0
Nov-23	26	1	1	26	0	3.8%	36.4%	31.3%	34.5%	24.1%	2	0	0	0
Dec-23	26	1	1	26	0	3.8%	40.0%	34.4%	37.9%	27.6%	1	0	0	0
Jan-24	26	0	4	22	-4	16.7%	58.8%	50.0%	55.6%	37.0%	2	2	0	0
Feb-24	22	0	2	20	-2	9.5%	69.4%	58.6%	65.4%	34.6%	0	0	0	1
Mar-24	20	5	2	23	3	9.3%	69.2%	59.0%	66.7%	33.3%	0	2	0	0
Apr-24	23	0	2	21	-2	9.1%	80.0%	67.8%	76.9%	42.3%	2	0	0	0
May-24	21	4	0	25	4	0.0%	74.1%	63.5%	70.2%	35.1%	0	0	0	1
Jun-24	25	3	0	28	3	0.0%	70.2%	60.6%	66.7%	33.3%	0	0	0	0

FSC Specialist (Secondary) Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
23-Apr	7	0	0	7	0	0.0%	9.2%	12.5%	13.3%	3.70%	0	0	0	0
23-May	7	0	0	7	0	0.0%	8.7%	10.6%	12.1%	3.70%	0	0	0	0
23-Jun	7	0	0	7	0	0.0%	7.2%	11.7%	11.5%	3.70%	0	0	0	0
23-Jul	7	0	0	7	0	0.0%	6.5%	10.6%	11.5%	3.70%	0	0	0	0
23-Aug	7	0	1	6	-1	15.4%	11.8%	13.3%	15.4%	15.4%	0	1	0	0
23-Sep	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
23-Oct	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
23-Nov	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
23-Dec	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
24-Jan	6	0	0	6	0	0.0%	11.8%	13.3%	15.4%	15.4%	0	0	0	0
24-Feb	6	0	0	6	0	0.0%	0.0%	13.3%	16.7%	0.0%	0	0	0	0
24-Mar	6	0	1	5	-1	18.2%	12.5%	28.6%	33.3%	0.0%	0	1	0	0
24-Mar	5	0	0	4	1	0.0%	18.2%	36.4%	40.0%	-20.0%	0	0	0	1
24-Apr	5	0	0	5	0	0.0%	12.5%	28.6%	33.3%	0.0%	0	0	0	0
24-May	5	0	0	5	0	0.0%	12.5%	28.6%	33.3%	0.0%	0	0	0	0
24-Jun	5	0	0	5	0	0.0%	12.5%	28.6%	33.3%	0.0%	0	0	0	0

FSS Employment Statistics

	BOM	New Hires	Terms	EOM	Net Change	Monthly Turnover	YTD Turnover	FY Turnover	Rolling Yr Total Turnover	Rolling Yr Voluntary Turnover	Vol.	Invol.	Layoff	Transfer/Promo
23-Apr	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-May	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Jun	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Jul	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0
23-Aug	6	0	1	5	-1	18.2%	16.7%	16.7%	18.2%	0.0%	0	1	0	0
23-Sep	5	0	0	5	0	0.0%	16.7%	16.7%	18.2%	0.0%	0	0	0	0
23-Oct	5	0	0	5	0	0.0%	16.7%	16.7%	18.2%	0.0%	0	0	0	0
23-Nov	5	0	1	4	-1	22.2%	36.4%	36.4%	40.0%	20.0%	1	0	0	0
23-Dec	4	1	0	5	0	0.0%	33.3%	33.3%	36.4%	0.0%	0	0	0	1
24-Jan	5	0	0	5	0	0.0%	33.3%	33.3%	36.4%	0.0%	0	0	0	0
24-Feb	5	0	0	5	0	0.0%	16.7%	33.3%	36.4%	0.0%	0	0	0	0
24-Mar	5	0	0	4	1	0.0%	18.2%	36.4%	40.0%	-20.0%	0	0	0	1
24-Apr	4	0	0	4	0	0.0%	18.2%	36.4%	40.0%	-20.0%	0	0	0	0
24-May	4	5	0	5	0	0.0%	0.0%	33.3%	36.4%	-18.2%	0	0	0	0
24-Jun	5	0	0	5	0	0.0%	0.0%	33.3%	36.4%	-18.2%	0	0	0	0